

BUDGET ESTIMATES

2025-2026



('A+' Grade NAAC Accredited)

**GURU JAMBHESHWAR UNIVERSITY OF
SCIENCE AND TECHNOLOGY
HISAR (HARYANA)**



गुरु जम्भेश्वर जी महाराज
सन् 1451 - 1536

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OVERVIEW

The Guru Jambheshwar University of Science and Technology, Hisar came into existence as Guru Jambheshwar University, Hisar on 20.10.1995 by an Act of Legislature of Haryana (Act No.17 of 1995) with the objectives to facilitate and promote studies in emerging areas of higher education including new frontiers of technology, environmental studies, non-conventional energy sources and management studies and also to achieve excellence in these and connected fields. The National Assessment Accreditation Council has accredited the University as "A+" Grade with a 3.38 CGPA.

Revenue and Expenditure Estimates of the University-Budget 2025-26

A). Key Sources of Income

(In Lakhs)							
Years	Grant-in-Aid	Internal Receipts	Self-Financing Scheme	Centre for Distance and Online Education	UGC & Other Funding Agencies	Deposits (Security, Caution Money, etc.)	Endowment Fund
2021-22	9525.00	3474.75	1270.47	1036.00	514.48	139.60	4.00
2022-23	10000.00	3782.49	1885.94	978.32	446.19	162.86	4.60
2023-24	14000.00	4577.86	2117.59	904.97	664.80	87.24	4.75
2024-25 (Revised Estimate)	9000.00	5149.12	2096.50	950.00	487.20	133.00	7.36
2025-26 (Budget Estimate)	9500.00	5221.05	2111.50	1000.00	1408.20	133.00	7.40

Achievement of the University

The University is an A+ Grade NAAC Accredited University with a CGPA of 3.38 in the fourth cycle of accreditation and assessment w.e.f. 18.10.2022, previously, it has been thrice accredited with an 'A' Grade by the National Assessment and Accreditation Council (NAAC) in 2002, 2009 and 2014 every time with an increasing score i.e. CGPA.

The University has been granted graded Autonomy of Category-II. It is one of the 21 State Universities in the Country to have achieved this position.

Recently, the University has been ranked 47th in the State Public University category and 55th rank in the Pharmacy Category in NIRF 2024.

Rank Band 101-125 in the Management Category and 101-150 ranked band in the University Category in NIRF 2024.

Ranked 41st in India and ranked band 401-500 in the Young University Category ranking in the Times Higher Education World University Ranking 2024.

Ranked 33rd in India and ranked band 801-1000 in the world in the Physical Science subject category in the Times Higher Education World University Ranking 2025.

Ranked 68th in India and ranked band 1001-1250 in the world in the Engineering subject category in the Times Higher Education World University Ranking 2025.

Ranked 59th in India and ranked band 1201-1500 in Times Higher Education World University Ranking 2025.

Ranked 71st in India and ranked band 501-600 in the world in Asia University Ranking in the Times Higher Education World University Ranking 2024.

Ranked 22nd in India and 639th in the world in UI Green Metric World University Ranking 2024, the ranking on Green Campus and Environmental Sustainability initiated by Universitas Indonesia.

Ranked 26th in India in the Global University (GU) ranking (London) in 2023.

Ranked 1045th with 'A' Grade and Band "GOLD" in the Global University (GU) ranking (London) in 2023.

Scopus Publication 5267 with Institution h-index131 which is highest in Haryana

Citations more than 122100 with average paper citations 23.18 which is highest in the region.

The University has started/restructured 18 programmes from the Academic Session 2024-25 as per NEP 2020 namely: Integrated BBA-MBA, Integrated BCA-MCA, B.Sc.-B.Ed., B.Sc. Aviation, B.Sc. (Yoga), B.A.-B.Ed., B.A.-LLB, Integrated B.Com. - M. Com., Integrated B.Sc. (Hon./Hon. with Research)- M.Sc. Programmes in Geography, Economics, AI & Data Science, Yoga Science & Therapy, B. Tech. (Electronics & Computer Science) etc. Further, the University is running 21 ODL Programmes, 07 online Programmes and 32 online certificate courses in collaboration with HKCL through the Centre for Distance and Online Education. Student strength has increased from 7107 (Academic Session 2023-24) to 9300 during Academic Session 2024-25, is likely to further increase upto 11500 in the next academic session i.e. 2025-26. and also start new courses in B.Sc. Nursing and Post Basic B. Sc. (Nursing) & MA(Sanskrit) in the next academic session i.e. 2025-26.

The University also emphasizes on research activities so a good number of research scholars has also increased from 750 to 920 in the current academic session.

The University has also submitted a proposal to the State Government for the opening of a Medical College on the campus.

Strength of the University

Year	Staff Position	Sanctioned Post		Filled		Vacant	
		Budgeted	SFS	Budgeted	SFS	Budgeted	SFS
2024-25	Teaching	275	91	128	61	147	30
	Non-Teaching	637	89	479	40	158	49

Academic Strength of the University

Year	Departments	Programmes	Research Scholar	Students	
				Regular	CDOE
2024-25	29	85	660	9300	7409

Affiliating Status of the University

Year	Colleges	Students
2024-25	38	32682

ESTIMATED EXPENDITURE : 41582.53 Lakhs

ESTIMATED REVENUE : 19411.15 Lakhs

Further, The University needs an additional GIA of Rs. 20000 Lakhs from the State Govt. due to the increase in soft and hard infrastructure e.g. classrooms, Labs, Equipment's, hostel, etc. as mentioned above. Further, the university also emphasizes research and consultancy services to generate more revenue, in addition to the slight increase in fee structure.

B). Key Areas of Expenditures

1.) Expenditure on the Salary of the Staff

The Budget Estimates of Rs. 14996.13 lakhs were kept for salary for the year 2024-25 and the 'Revised Estimates' as compared to the provision of Rs. 11653.51 lakhs. The Budget Estimate of Rs. 17563.43 lakhs are to be made for salary for the financial year 2025-26 with an enhancement of Rs. 5909.92 lakhs due to the inclusion of estimated provision of the sanctioned posts likely to be filled up, annual increments, installments of Dearness Allowances & House Rent

Allowance as sanctioned by the State Government from time to time in the current financial year **on page (VII)**.

2.) Expenditure on Research and Development

The University receives grants mainly from the UGC, AICTE, DST, DBT, ICMR, HSCST, CSIR, Atomic Energy & ICSSR, etc. for research and development in the University. In addition, the Higher Education of State Government Haryana also sanctions the grants under the scheme 'Rastriya Uchchatar Shiksha Abhiyan (RUSA)' and the Department of Science & Technology (DST) of Government of India under PURSE Scheme, from time to time.

The details of grants received from various funding agencies, expenditure thereon for the year 2023-24, Budget Estimates & Revised Estimates for 2024-25 and Budget Estimates for the year **2025-26** have been shown in the abstract **on page (XI & XII)**. Further, the UGC has sanctioned grants mainly under the General Development Assistance Scheme, the appointment of visiting Professors, Travel grants, Publication grants, Seminar & Symposia grants, grants for various labs, facilities for various research schemes, special assistance programmes and Madan Mohan Malviya Teacher Training Centre, etc.

3.) Expenditure on Recurring and Non-Recurring Items

"Other Charges" includes expenses, other than 'Salary' and 'Construction Works'. Even due to the exercise of stringent economic measures, the expenditure in 'Revised Estimates' is within the Budget Estimates i.e. Rs. 7721.05 Lakhs for the year 2024-25. The provision of Rs. 8994.15 lakhs are made under this head for the year 2025-26 **on page (VII)**. There is an increase of Rs. 1906.24 Lakhs under this budget head in comparison to the Budget Estimates 2024-25 is the higher side provision of funds under head(s) Equipment's, Glassware & Chemicals, TA/DA, Outsourcing, Examinations, etc. & usual cost escalation. The effective efforts have also been made in arranging soft and hard infrastructure for the implementation of the New Education Policy 2020. Apart from this, as per the direction of the Ministry of Skilled Development and Industrial Training, the university is already paying a stipend to these engagements of apprentices with the motive to produce skilled manpower and to incentivize the engagement of trade apprentices.

The University also runs some regular programmes under the '**Self-Financing Scheme**' i.e. Bachelor of Technology (Electronics & Communication Engineering, Mechanical Engineering, Food Technology, Packaging Technology), Bachelor & Master of Physiotherapy, Master of Pharmacy, Master of Technology (Electronics & Comm. Engineering, Mechanical Engineering and Food Technology courses. Further, every Department makes maximum efforts to generate resources and also to get funding from the external funding agency. The Revised Budget Estimates of Rs. 2804.51 are kept against the revised income of Rs. 2096.50 lakhs. The University has kept the provision of income of Rs. 2111.50 lakhs and the provision of expenditure of Rs. 4144.72 lakhs for the year 2025-26, as depicted in the **abstract (IX)**.

The CDOE Budget Estimates of Rs.748.90 lakh was kept for the year 2024-25 and the 'Revised Estimates' as compared to the provision of Rs. 563.18 lakhs. Further, the estimated revenue of Rs. 1000.00 lakhs, the budget estimated is to be made of Rs. 809.24 lakhs for the year **2025-26 (abstract - X)**. The enhancement of Rs. 246.06 lakhs is due to the inclusion of annual increments, installments of Dearness Allowances & House Rent Allowance as sanctioned by the State Government from time to time and other committed liabilities. Further, a provision of funds of Rs. 200.00 lakh has also kept towards diversion in strengthening the gratuity so that the pension liability in the future is to be discharged effectively & smoothly.

4.) Expenditure on Construction

According to the availability of funds with the University, a Budget Estimate of Rs. 2518.85 lakhs have been made under the head 'Construction Works' in 'Revised

Estimates' against the original Budget Estimates of Rs. 10404.83 lakhs for the year 2024-25. The liability of some of the works travelled in the year after year and the provision of Rs. 8520.00 lakhs have been kept during 2025-26 for ongoing works & new construction works as per detail given at **Pages 19-20**.

5.) Expenditure on Establishment of Chairs

The University established five chairs in the name of Guru Jambheshwar Maharaj Ji, Dr. Bhim Rao Ambedkar Ji, Swami Vivekananda Ji, Veerangna Amrita Devi Ji and Dr. Dattopanth Thengadi Ji) with the concept of imparting education in the respective field like preservation of the environment, maintaining social harmony and creation of awareness about the teaching of these great social reformers. The University makes the provision in the Budget Estimate 2024-25 as seed money Rs. 50, 000 each.

6.) Expenditure on NEP-2020 Implementation

The University is in the process of developing its institutional Development Plan 2035 and effective efforts have also been made in the implementation of the dream project i.e. National Education Policy-2020 of the Prime Minister of India. The five-year integrated programmes are running under a new education policy on the campus in the area of science w.e.f. academic session 2024-25. This policy enforced a multi-disciplinary research program and hard & Soft infrastructure. For this purpose, the University needs adequate additional funds as seed money of **Rs. 6000 Lakh** over and above the Budget Estimate for 2025-26.

7.) Expenditure on Miscellaneous Items

The University keeps securities of the students, shopkeepers, suppliers, etc. Besides this, scholarships from the State Government, Securities, EMD & Performance warranty are received from time to time and the same is refunded to the quarter concerned. However, it has no impact on the overall budget estimates being contra-entries of income and expenditure (**Abstract -XIII**).

The Endowment funds are created for the encouragement of outstanding achievement in the field of planning, promotion of technical education and original research or innovation in the field of environment and publication of scientific and popular articles on environment, etc. Under this scheme, two awards i.e. Madhu Bhasin Memorial Award and Sita Ram Jindal Foundation Award are awarded (**Abstract -XIV**).

CONCLUSION:

The University, through its Revised Estimates 2024-25 & Budget Estimates 2025-26 has tried to confine itself within the limitations of available resources. There will be overall deficit of Rs. 22171.38 lakhs (**Abstract -VI**) in the Budget Estimates 2025-26. The University will try to offset it by applying economic measures and by making efforts to generate more income from its internal resources, including the Self-Financing Scheme and also regulation of expenditures other than committed liability as per availability of funds. However, if necessary, the deficit will be met out of the surplus funds of the Centre for Distance and Online Education.

Further, the university also emphasizes research and consultancy services to generate more revenue as a large number of foreign students are showing their keen interest through their embassy in pursuing higher education in various courses of the University for this purpose, we need better facilities in the hostel in order to attract more international students. Recently, the State Government has sanctioned a Centre of Excellency in Sports in the State Budget-2025-26, for this University is highly thankful of the State Government.

Therefore, the State Govt. is requested to provide adequate Grant-in-Aid and also so that the committed liabilities of the University may be met smoothly & effectively, and the universities may be able to gain higher ranking in the national as well as international Universities.

BUDGET AT A GLANCE

Rs. in Lakhs

Sr. No.	Head of Account	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Actuals upto Feb, 2025	Estimates Mar, 2025	Budget Estimate 2025-26	Page No.
		1	2	3	4	5	6	
	RECEIPTS							
A.	State Government Grant	14000.00	9000.00	9000.00	9000.00	0.00	9500.00	VI
B.	Internal Receipts	4577.86	3927.82	5149.12	3765.00	1384.12	5251.05	VIII
C	Self Financing Scheme	2117.59	1682.00	2096.50	1875.25	221.25	2111.50	IX
D	Directorate of Distance Education	904.97	1100.00	950.00	730.00	220.00	1000.00	X
E.	UGC & Others Funding Agencies	664.80	971.00	487.20	275.99	211.21	1408.20	XI
F	Deposits (Security/GIS/Scholarship/ Misc etc)	87.24	113.00	133.00	82.75	50.25	133.00	XIII
G	Endowment Fund	6.10	4.95	7.36	0.00	7.36	7.40	XIV
	Total	22358.57	16798.77	17823.18			19411.15	
	EXPENDITURE							
A&B	Administrative & Capital Expenditure	15556.21	33122.01	21260.27	15704.34	5555.93	35077.58	VII
C	Self Financing Schemes	2501.11	3902.58	2804.51	2270.69	533.82	4144.72	IX
D	Directorate of Distance Education	655.61	748.90	563.18	326.95	236.23	809.24	X
E	UGC & Others Funding Agencies	597.03	950.50	393.28	238.93	154.35	1424.00	XII
F	Remittances(Scholarship/ refund of security, GIS/Misc etc)	87.23	108.00	123.00	81.73	41.27	123.00	XIII
G	Endowment Fund	0.00	1.50	0.00	0.00	0.00	4.00	XIV
	Total	19397.19	38833.49	25144.24			41582.53	
	SURPLUS/DEFICIT	2961.38	-22034.72	-7321.06			-22171.38	

A - ABSTRACT OF RECEIPT & EXPENDITURE

State Govt. Grant

(Rs. In Lakhs)

	Actual 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Receipt upto Feb,2025	Estimates March, 2025	Budget Estimate 2025-26	Page No.
	1	2	3			4	5
(i) Opening Balance excluding pension fund (As per Annual Account)	822.95	3154.61	3154.61			-4206.54	5
(ii) Grant in Aid	14000.00	9000.00	9000.00	9000.00	0.00	9500.00	
(iii) Internal Receipt (Shown in proforma (viii))	4577.86	3927.82	5149.12	3765.00	1384.12	5251.05	
Total	19400.81	16082.43	17303.73			10544.51	
Expenditure (Shown in proforma (vii))	15556.21	33122.01	21260.27	15704.34	5555.93	35077.58	
Closing Balance	3844.61	-17039.58	-3956.54			-24533.07	06-20
Diversion from DDE	0.00	200.00	250.00			200.00	
Diversion to Gratuity Fund	200.00	0.00	100.00			250.00	
Diversion to Pension Fund	500.00	500.00	500.00			500.00	
Transfer to Engg. Scheme	190.00						
Net Closing Balance	3154.61	-17339.58	-4206.54			-24833.07	

The expenditure over and above Grants-in-Aid of State Govt. is met out from internal resources of the University including Self Finance Scheme

VII
A - Abstract of Salary & Capital Expenditure

(Rs. In Lakhs)

		Actual Expenditure 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Exp upto Feb,2025	Estimates March,2025	Budget Estimate 2025-26	Page No.
		1	2	3	4	5	6	
	Plan							
	A Salary							
i)	Teaching	3857.82	6871.15	4145.30	3952.14	193.16	7035.40	
ii)	Non-teaching	3821.72	5553.18	3992.21	3863.38	128.83	5749.03	
	Total	7679.54	12424.33	8137.51	7815.52	321.99	12784.43	
	Contribution to Pension							
	Teaching	308.40	635.80	425.00	324.07	100.93	996.00	
	Non-teaching	356.75	465.00	465.00	403.01	61.99	732.00	
	Total	665.15	1100.80	890.00	727.08	162.92	1728.00	
	Exp Pension (Retired Employees)	1008.73	0.00	1150.00	1006.26	143.74	1200.00	
ii)	Gratuity/Annuity	329.46	300.00	350.00	214.73	135.27	450.00	
iii)	Ex-Gratia Payment	234.68	320.00	275.00	261.18	13.82	350.00	
iv)	GSLIS	0.00	1.00	1.00	0.00	1.00	1.00	
v)	Leave Encashment	287.11	350.00	350.00	212.42	137.58	550.00	
vi)	LTC	252.86	500.00	500.00	339.20	160.80	500.00	
	Total	2112.85	1471.00	2626.00	2033.79	592.21	3051.00	
	Total Salary	10457.54	14996.13	11653.51	10576.39	1077.12	17563.43	
	B Capital Expenditure							
i)	Construction Projects	406.09	10404.83	2518.85	689.97	1828.88	8520.00	
	C Capital Expenditure							
i)	Equipment	224.85	1042.55	698.29	146.07	552.22	1247.55	
ii)	Books	106.94	152.00	133.60	26.28	107.32	167.00	
iii)	Machinery	22.67	220.00	176.00	11.36	164.64	210.00	
iv)	Furniture	62.54	104.00	103.60	63.45	40.15	130.00	
	Total	416.99	1518.55	1111.49	247.16	864.33	1754.55	
	D Operational/Administrative Expenditure							
i)	Examination	454.18	610.00	534.00	259.57	274.43	625.00	
ii)	Audit Fee	37.42	60.00	69.00	68.91	0.09	60.00	
iii)	Scholarship	86.58	100.00	100.00	3.51	96.49	150.00	
iv)	Outsourcing Services	2327.18	2830.00	2830.00	2122.63	707.37	3010.00	
v)	P.O.L.	28.84	35.00	41.00	10.22	30.78	50.00	
vi)	Glassware & Chemicals	65.01	105.25	110.00	68.11	41.89	123.00	
vii)	Stationery & Contingency	122.47	154.85	385.35	250.89	134.46	318.05	
viii)	TA/DA/Remuneration	223.62	342.70	565.32	282.49	282.83	738.40	
ix)	Electricity	375.59	500.00	400.00	377.96	22.04	600.00	
x)	Telephone	4.14	5.50	4.50	3.65	0.85	6.00	
xii)	Seminar/Conferences	10.30	48.45	51.16	17.63	33.53	62.20	
xiii)	Other Miscellaneous	540.27	1410.75	886.09	725.25	160.84	1496.95	
	Total (C+D)	4692.58	7721.05	7087.91	4437.98	2649.93	8994.15	
	Total (B+C+D)	5098.67	18125.88	9606.76	5127.95	4478.81	17514.15	
	Grand Total	15556.21	33122.01	21260.27	15704.34	5555.93	35077.58	

6 to 20

VIII

B - ABSTRACT OF INTERNAL RECEIPT

(Rs. In Lakhs)

	Actual Income 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Receipt upto Feb,2025	Estimates March, 2025	Budget Estimate 2025-26	Page No.
	1	2	3	4	5	6	5
Opening Balance (already shown in Proforma - vi)							
Internal Receipts	4577.86	3927.82	5149.12	3765.00	1384.12	5251.05	
Fees & Fines							
Examination Fee							
Other Fees							
Interest on deposits							
Hostel Receipts							
Sale of Publication/Prospectus							
Other Income							
Grand Total	4577.86	3927.82	5149.12	3765.00	1384.12	5251.05	

IX
D - Self Financing Schemes
Abstract of Receipts & Expenditure

(Rs. In Lakhs)

Sr. No	Head of Account	Actual 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Actual upto Feb,2025	Estimates Mar,2025	Budget Estimates 2025-26	Page No.	
		1	2	3	4	5	6		
	RECEIPTS								
	Opening Balance (As per Annual Account)	1356.90	1163.38	1163.38			455.37	22	
i)	Fee from Admission Entrance Test	2117.59	1682.00	2096.50	1875.25	221.25	2111.50		
ii)	Income from Professional Courses								
iii)	Interest on Fixed Deposit								
iv)	Fee from Industry sponsored/NRI Seats								
v)	Others, if any								
	Total	2117.59	1682.00	2096.50	1875.25	221.25	2111.50		
	Transfer from Plan Scheme	190.00							
	Transferred from DDE (Contra entry)	225.00							
EXPENDITURE									
A	Salary	2034.35	3174.53	2200.15	2019.98	180.17	3418.82	23-28	
B	Capital Expenditure								
i)	Machinery / Equipments / Furniture	47.49	61.30	57.94	11.73	46.21	63.30		
ii)	Books & Journals	5.14	6.10	4.88	0.00	4.88	5.10		
	Total	52.63	67.40	62.82	11.73	51.09	68.40		
C	Operational/Administrative Expenditure								
i)	Conduct of Examination	0.00	10.00	8.00	0.00	8.00	5.00		
ii)	Glassware & Chemicals	19.44	16.50	15.50	7.27	8.23	13.00		
iii)	TA/DA/Remuneration to Guest Faculty	99.42	67.25	112.70	52.02	60.68	93.15		
iv)	Stationery & Contingency	23.48	19.90	19.84	6.05	13.79	16.85		
v)	Wages	0.88	1.00	0.80	3.64	-2.84	1.00		
vi)	Others, if any	270.91	546.00	384.70	170.00	214.70	528.50		
	Total	414.13	660.65	541.54	238.98	302.56	657.50		
	Total (B+C)	466.76	728.05	604.36	250.71	353.65	725.90		
	Grand Total (A+B+C)	2501.11	3902.58	2804.51	2270.69	533.82	4144.72		
	Closing Balance	1163.38	-1057.20	455.37			-1577.84		

X
C - Directorate of Distance Education
Abstract of Receipts & Expenditure

(Rs. In Lakhs)

Sr. No	Head of Account	Actual 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Actual upto Feb,2025	Estimates Mar,2025	Budget Estimates 2025-26	Page No.
		1	2	3	4	5	6	
Receipts								
	Opening Balance (As per Annual Account)	3265.20	3514.56	3514.56			3651.38	22
	Income							
	Application/Registration Fees	904.97	1100.00	950.00	730.00	220.00	1000.00	
	Admission Fees/Tuition Fees							
	Examination Fees							
	Interest on Fixed Deposits							
	Sale of Prospectus etc.							
	Total	904.97	1100.00	950.00	730.00	220.00	1000.00	
Expenditure								
A	Salary	151.12	251.80	164.50	151.04	13.46	264.64	23
B	Capital Expenditure							
i)	Equipments/Furniture	1.46	4.00	3.20	1.65	1.55	4.00	
	Total	1.46	4.00	3.20	1.65	1.55	4.00	
C	Operational/Administrative Expenditure							
i)	Examination & Others Exp.	182.38	200.00	160.00	52.59	107.41	220.00	
ii)	Refund of Fee	3.00	10.00	8.00	4.33	3.67	7.50	
iii)	Postage & Stamps	3.92	6.00	4.80	2.00	2.80	6.00	
iv)	Lesson Writing, vetting, Printing & Publications etc.	129.16	100.00	100.00	54.41	45.59	125.00	
v)	Stationery & Contingency	97.39	90.00	72.00	51.21	20.79	90.00	
vi)	Shares to Study Centres	35.08	15.00	12.00	3.77	8.23	15.00	
vii)	Others, if any	52.09	72.10	38.68	5.95	32.73	77.10	
	Total	503.03	493.10	395.48	174.26	221.22	540.60	
	Total (B+C)	504.49	497.10	398.68	175.91	222.77	544.60	
	Grand Total (A+B+C)	655.61	748.90	563.18	326.95	236.23	809.24	
	Transferred to Engg. Scheme	225.00						
	Diversion to Gratuity Fund	0.00	200.00	250.00			200.00	
	Closing Balance	3514.56	3665.66	3651.38			3642.14	

University Grant Commission
Abstract of Receipt

Rs. in Lakh

Sr. No.	Head of Account	Actual Receipt 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Actuals upto 28.02.25	Estimate March, 25	Budget Estimate 2025-26	Page No.
		1	2	3	4	5	6	
	Opening Balance	1257.42	1325.18	1325.18			1419.11	
	RECEIPTS							
1	UGC	195.56	310.00	122.00	96.21	25.79	155.00	29-30
2	Council of Scientific & Industrial Research	0	24.50	1.00	0.00	1.00	5.00	
3	All India Council of Technical Education	0.00	25.00	5.00	0.00	5.00	10.00	
4	GOI, Deptt. of Atomic Energy, Mumbai	0.00	5.00	5.00	1.70	3.30	5.00	
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	34.97	100.00	30.00	8.30	21.70	40.00	
6	Govt. of Haryana Science & Tech. Deptt./ HSEDC	0.00	40.00	5.00	0.00	5.00	5.00	
7	Ministry of Science & Technology, Deptt. of Biotechnology	31.38	100.00	60.00	32.00	28.00	80.00	
8	Ministry of Earth Science, Govt. of India, New Delhi/Vigyan Sarvatra Pujiyate	2.00	10.00	5.00	0.00	5.00	5.00	
9	Haryana State Council of Science & Technology	39.27	42.50	40.00	16.00	24.00	50.00	
10	ICSSR, Ministry of HRD	3.19	25.00	6.00	0.00	6.00	10.00	
11	Science & Engg. Research Board, New Delhi	0.00	50.00	60.00	45.00	15.00	50.00	
12	ICMR Grant	29.48	25.00	30.00	0.00	30.00	30.00	
13	RUSA	218.11	50.00	27.00	26.58	0.42	800.00	
14	IIT, Kharagpur	7.21	15.00	8.00	0.00	8.00	8.00	
15	Consultancy Services	0.00	52.00	1.00	0.00	1.00	52.00	
16	Ministry of Family Welfare	0.00	10.00	2.50	0.00	2.50	10.00	
17	Department of Economics & Statistical	0.00	15.00	5.20	5.20	0.00	2.00	
18	Amar Ujala Foundation	0.00	2.00	1.00	0.00	1.00	1.20	
19	Chief Executive Officer	0.00	2.00	0.00	0.00	0.00	0.00	
20	Workshop/Seminar for Textiles	0	0	0	0.00	0.00	0	
21	Ministry of Culture and Office of the Principal Scientific Advisor, Govt. of India (VSP)	0	0	0	0.00	0.00	0	
22	SPARC project	25.00	18.00	18.00	0.00	18.00	18.00	
23	Bhartiya Bhasha Samiti, Ministry of Education	0.40	0.00	0.00	0.00	0.00	0.00	
24	Central Pollution Control Board, New Delhi	25.48	0.00	5.50	0.00	5.50	20.00	
25	Khanna Paper Mills Ltd.	6.45	0.00	0.00	0.00	0.00	2.00	
26	Internal Income	46.31	50.00	50.00	45.00	5.00	50.00	
	Total	664.80	971.00	487.20	275.99	211.21	1408.20	
	Grand Total	1922.22	2296.18	1812.38			2827.31	

XII

Abstract of Expenditure

Rs. in lakh

Sr. No.	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Actuals upto 28.02.25	Estimate for March, 25	Budget Estimates 2025-26	Page No.
		1	2	3	4	5	6	
	Opening Balance							
	EXPENDITURE							
1	UGC	109.05	300.00	122.00	80.00	42.00	170.00	31-32
2	Council of Scientific & Industrial Research	1.16	24.50	2.00	1.59	0.41	5.00	
3	All India Council of Technical Education	62.46	25.00	10.00	0.00	10.00	10.00	
4	GOI, Deptt. of Atomic Energy, Mumbai	3.00	5.00	1.00	0.00	1.00	10.00	
5	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	36.53	100.00	20.00	9.06	10.94	50.00	
6	Govt. of Haryana Science & Tech. Deptt./ HSEDC	19.69	40.00	4.00	2.99	1.01	5.00	
7	Ministry of Science & Technology, Deptt. of Biotechnology	51.46	100.00	60.00	37.08	22.92	80.00	
8	Ministry of Earth Science, Govt. of India	0.00	10.00	2.00	2.00	0.00	5.00	
9	Haryana State Council of Science & Technology	32.91	30.00	48.00	37.49	10.51	40.00	
10	ICSSR, Ministry of HRD	6.61	25.00	0.00	0.00	0.00	10.00	
11	Science & Engg. Research Board, New Delhi	0.00	50.00	10.00	6.90	3.10	50.00	
12	ICMR Grant	20.84	25.00	25.00	0.87	24.13	30.00	
13	RUSA	218.11	50.00	27.00	26.58	0.42	800.00	
14	IIT, Kharagpur	6.97	15.00	0.20	0.00	0.20	8.00	
15	Consultancy Services	5.35	52.00	1.00	0.00	1.00	52.00	
16	Ministry of Family Welfare	8.71	10.00	10.00	0.00	10.00	10.00	
17	Departemnt of Economics & Statistical	0.00	15.00	12.00	9.80	2.20	2.00	
18	Amar Ujalla Foundation	0.00	2.00	0.00	0.00	0.00	2.00	
19	Chief Executive Officer	0.00	2.00	0.00	0.00	0.00	0.00	
20	Workshop/Seminar for Textiles	8.63	0.00	0.00	0.00	0.00	0.00	
21	Ministry of Culture and Office of the Principal Scientific Advisor, Govt. of India (VSP)	0.00	0.00	0.00	0.00	0.00	0.00	
22	SPARC project	5.25	20.00	18.00	9.48	8.52	18.00	
23	Bhartiya Bhasha Samiti, Ministry of Education	0.32	0.00	0.08	0.08	0.00	0.00	
24	Central Pollution Control Board, New Delhi	0.00	0.00	15.00	10.00	5.00	15.00	
25	Khanna Paper Mills Ltd.	0.00	0.00	6.00	5.01	0.99	2.00	
26	Internal Expenditure	0.00	50.00	0.00	0.00	0.00	50.00	
	Total	597.04	950.50	393.28	238.93	154.35	1424.00	
	Closing Balance	1325.18	1345.68	1419.11			1403.31	
	* Expenditure on higher side for 2025-26 due to travelling of expenditure of last year(s)							

XIII

F - Deposits & Remittances

Abstract of Receipt & Expenditure

(Rs. In Lakhs)

Sl. No		Actuals 2023-24	Budget Estimates 2024-25	Revised Estimate 2024-25	Actual upto Feb,2025	Estimates Mar,2025	Budget Estimates 2025-26	Page No.
		1	2	3	4	5	6	
RECEIPTS								
	Opening Balance (As per Annual Account)	1756.51	1756.52	1756.52			1766.52	21
1	Scholarship, Stipend, Recoveries of Short term advances	87.24	113.00	133.00	82.75	50.25	133.00	
2	Securities/Earnest Money							
3	GIS of students							
4	Miscellaneous items like Youth Welfare Fees, Holiday Home Fees etc.							
	Total	1843.75	1869.52	1889.52			1899.52	
EXPENDITURE								
1	Scholarship, Stipend, Recoveries of Short term advances	87.23	108.00	123.00	81.73	41.27	123.00	
2	Refund of Securities, GIS							
3	Miscellaneous Expenses							
	Total	87.23	108.00	123.00	81.73	41.27	123.00	
	Closing Balance	1756.52	1761.52	1766.52			1776.52	

XIV

G - Endowment Fund

Abstract of Receipt & Expenditure

(Rs. In Lakhs)

Sr. No.		Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Actual upto Feb, 2025	Estimates Mar, 2025	Budget Estimates 2025-26	Page No.
		1	2	3			4	5
RECEIPTS								
	Face Value	15.00						33
	Opening Balance (As per Annual Account)	83.53	89.63	89.63			96.99	
	Income	6.10	4.95	7.36			7.40	
	Face Value							
	Total	89.63	94.58	96.99			104.39	
EXPENDITURE								
		0.00	1.50	0.00			4.00	
	Total	0.00	1.50	0.00			4.00	
	Closing Balance	89.63	93.08	96.99			100.39	

1
SUMMARY OF INCOME

(Rs. In Lakhs)

Sr. No.	Head of Account	Actual Receipt 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
A	STATE GOVERNMENT GRANT				
	Grant-in-Aid	14000.00	9000.00	9000.00	9500.00
	Total	14000.00	9000.00	9000.00	9500.00
B	INTERNAL RECEIPTS				
1	Fee & Fines and others	2574.05	2647.00	2647.00	2649.00
2	Hostel Receipts	13.81	33.00	15.00	15.00
3	Sale of Publications/Forms	108.76	145.00	115.00	115.00
4	Rent from shops, houses & water charges	28.64	23.00	31.00	31.00
5	Electricity charges from quarters,shops	22.29	84.00	25.00	25.00
6	Recoveries of loans/advances	0.00	4.70	2.00	2.00
7	Misc. Income	2.67	14.00	5.00	5.00
8	Interest of investments/saving account	80.81	90.00	90.00	90.00
9	Income from Affiliated Colleges	879.28	860.00	912.00	912.00
10	Income from UWD	0.07	0.12	0.12	0.05
11	Gratuity & Pension Interest	12.29	27.00	7.00	7.00
	Total 1 to 11	3722.66	3927.82	3849.12	3851.05
12	Pension Fund & Interest	855.20	0.00	1300.00	1400.00
	Total (1 to 12)	4577.86	3927.82	5149.12	5251.05
	Total (A+B)	18577.86	12927.82	14149.12	14751.05
13	Diversion from Distance Education to Gratuity Fund	0.00	200.00	250.00	200.00
	Grand Total	18577.86	12927.82	14149.12	14751.05
	SELF FINANCING COURSES				
C	Directorate of Distance Education	904.97	1100.00	950.00	1000.00
D	Engg. and Other Courses				
2	M.Pharma	60.43	80.00	60.00	65.00
3	Physiotherapy	136.62	160.00	140.00	140.00
4	Bachelor of Sciences	0.00	440.00	0.00	0.00
	Total (2 to 4)	197.05	680.00	200.00	205.00
5	Engg. Courses	0.00			
	a) Allied Health Science	26.14	15.00	25.00	25.00
	b) Electrical & Electronics Engg.	178.22	170.00	170.00	170.00
	c) Mechanical Engg.	185.46	135.00	180.00	180.00
	d) Computer Sc. & Engg.	678.12	485.00	680.00	690.00
	e) Food Technology	55.49	60.00	56.00	56.00
	f) Printing & Packaging Technology	44.47	50.00	45.00	45.00
	g) Geo Informatic Engg.	5.38	7.00	5.50	5.50
	h) Deposits	713.96	40.00	700.00	700.00
	i) Interest	33.30	40.00	35.00	35.00
	Total Engg. Courses	1920.54	1002.00	1896.50	1906.50
	Total Engg. & Other Courses	2117.59	1682.00	2096.50	2111.50
	Total C & D	3022.56	2782.00	3046.50	3111.50
	Grand Total Self Financing	3022.56	2782.00	3046.50	3111.50
E	UGC & OTHER FUNDING AGENCIES				
1	UGC	195.56	300.00	120.00	150.00
2	Research Projects	0.00	10.00	2.00	5.00
3	Other Agencies	469.24	661.00	365.20	1253.20
	Total	664.80	971.00	487.20	1408.20
F	DEPOSITS (Security/Scholarship/Misc etc.)	87.24	113.00	133.00	133.00
G	ENDOWMENT FUND	6.10	4.95	7.36	7.40
	Grand Total A to G	22358.57	16798.77	17823.18	19411.15

SUMMARY OF EXPENDITURE

Rs. in Lakhs

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	Vice-Chancellor's Office	78.78	137.50	87.20	147.00
2	Registrar's office	44.29	79.10	42.00	75.10
3	University offices	7690.04	9561.65	9780.58	12298.45
4	University Scholarships	86.58	100.00	100.00	150.00
5	Endowments(Medals & Prizes)	0.00	0.20	0.20	0.30
6	University Works Department	1129.14	11520.78	3338.55	9703.00
7	University Health Centre	130.74	191.60	148.20	204.50
8	Directorate of Youth & Culture Affairs	78.62	92.30	89.98	97.00
9	Dean Students Welfare	50.21	74.60	58.84	79.03
10	Directorate of Sports	41.32	79.40	63.00	84.00
11	Sanitation	113.60	167.05	114.40	164.85
12	Watch & Ward	78.80	45.90	11.40	48.00
13	Chief Warden & Hostels	107.28	176.20	109.70	182.50
14	Public Relations Office	41.33	68.60	54.70	69.50
15	Proctor Office	8.07	17.35	8.80	20.10
16	Dean Academic Affairs	18.98	26.50	20.21	30.50
17	Dean International Affairs	11.82	36.00	21.00	38.50
18	Dean Research & Development	24.19	45.60	33.28	64.00
19	SC/ST Cell	39.66	65.35	31.75	65.75
20	Legal Cell	56.86	65.20	58.00	67.00
21	Training & Placement Cell	57.62	92.50	70.40	96.50
22	Promotion Indian Higher Education Abroad Cell	0.00	0.70	0.56	0.70
23	Hospitality Wing (VIP Guest House & Faculty House)	78.22	120.40	83.34	129.05
24	Mass Communication	292.97	572.05	327.80	608.15
25	Mathematics	231.81	365.80	224.81	378.70
26	Chemistry	323.45	508.90	370.12	539.00
27	Environmental Science & Engineering	285.87	537.85	333.55	559.00
28	Computer Science & Engineering	675.62	1580.10	790.20	1562.50
29	Pt. Deen Dayal Upadhaya Computer & Informatic Centre	164.41	263.05	210.66	272.20
30	Haryana School of Business	1071.64	1511.50	1247.50	1618.50
31	Commerce	0.00	0.00	0.00	52.60
32	Pharmaceutical Sciences	530.56	828.40	729.48	871.60
	Animal House	0.00	0.00	0.00	8.00
33	Nursing	0.00	0.00	0.00	287.20
34	Applied Psychology	212.39	307.70	230.92	334.60
	Centre for Counselling & Well Being	0.00	4.00	3.20	4.00
35	Food Technology	181.39	374.25	215.40	390.40
36	Physics	245.48	454.78	288.15	472.40
37	Printing Technology	310.25	456.70	351.10	482.00
38	Bio & Nano Technology	218.29	460.05	264.05	463.00
39	Economics	87.65	257.95	119.54	272.60
40	Civil Engineering	78.33	181.60	87.90	191.70
41	Electrical & Electronics Engineering	83.48	211.50	92.41	210.00
42	English & Foreign Languages	57.42	149.10	86.55	175.00
43	Hindi	67.09	160.05	75.82	170.15
44	Guru Jambheshwar Institute of Religious Studies	38.58	83.20	43.68	88.50
45	Artificial Intelligence & Data Science	0.00	151.60	78.86	169.00

Sr. No.	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
46	Zoology	0.00	46.40	42.26	46.40
47	Botany	0.00	38.20	36.06	43.20
48	Education	0.00	24.10	19.88	19.10
49	Law	0.00	24.00	23.90	31.50
50	Geography	0.00	47.10	37.78	61.85
51	Allied Health Science	0.00	62.50	12.00	78.60
52	Physiotherapy	0.00	19.60	19.60	20.00
53	Library & Information Science	0.00	10.60	8.48	13.10
54	Dr. Bhim Rao Ambedkar Library	321.20	436.05	361.60	467.25
55	Dr. APJ Abdul Kalam Central Instrumentation Lab.	56.11	101.40	92.24	103.70
56	I.T. Cell (Examination Wing)	37.64	62.00	55.60	52.00
57	University Statistical Cell	0.03	0.60	0.48	0.60
58	Centre of Industry Institute Partnership	0.40	3.80	3.04	3.80
59	Internal Quality Assurance Cell	1.40	13.60	3.60	12.90
60	Career Counselling Cell	0.27	1.20	0.96	2.20
61	Radio Ecology Centre	0.00	0.75	0.60	0.75
62	Patent Cell	0.00	5.00	4.00	5.00
63	Pt Deen Dayal Upadhyaya Innovation & Incubation Centre	0.00	0.00	0.00	20.00
64	Loans & Advances	16.31	40.00	40.00	30.00
65	Maintenance/depreciation for World Bank Equipments	0.00	0.50	0.40	0.50
66	Directorate of Horticulture	0.00	0.00	0.00	69.00
	Total 1 to 66	15556.21	33122.01	21260.27	35077.58
	Diversion to Gratuity Fund	200.00	0.00	100.00	250.00
	Diversion to Pension Fund	500.00	500.00	500.00	500.00
	Transfer to Engg. Scheme	190.00			
C	SELF FINANCING COURSES				
1	Centre for Distance & Online Education	655.61	748.90	563.18	809.24
2	Pharmaceutical Sciences (M.Pharma)	15.31	8.00	7.60	5.50
2A	Animal House	3.41	7.00	5.60	0.00
2B	Physiotherapy	239.14	531.46	303.00	410.47
	Total (2 to 2B)	257.86	546.46	316.20	415.97
	Engineering Courses				
5	a) Dean Faculty of Engg. & Technology	208.75	299.15	190.50	477.21
	b) Allied Health Science	132.80	256.89	135.30	272.98
	c) Electrical & Electronics Engineering	397.32	615.94	402.58	645.07
	d) Mechanical Engineering	449.66	637.41	510.85	690.13
	e) Computer Science & Engineering	379.96	532.16	396.70	544.72
	f) Food Technology	14.89	8.00	7.40	5.75
	g) Packaging Technology	38.09	44.95	42.66	47.60
	h) Physics	67.36	79.23	64.00	84.07
	i) Chemistry	72.59	99.73	79.30	107.55
	j) Mathematics	108.68	126.43	99.20	134.88
	k) Business Management (HSB)	56.38	67.83	61.66	72.10
	l) Mass Communication	11.50	12.86	12.30	13.65
	m) Environment Science & Engineering	3.73	2.10	2.00	1.85
	n) Biotechnology	4.94	5.10	5.10	5.10
	o) University Works Department	72.45	53.10	52.48	53.10
	p) Training & Placement Cell	3.01	1.25	1.00	1.25
	q) Public Relation Office	3.17	2.30	1.84	1.30
	r) Watch & Ward	0.36	10.20	8.20	1.20
	s) Sanitation Wing	4.69	5.00	5.00	5.00
	t) Dr. Bhim Rao Ambedkar Library	0.14	0.50	0.40	0.50
	u) Dean Students Welfare	5.79	10.10	8.68	16.10
	v) Directorate of Sports	15.38	5.20	5.20	5.20
	w) Examination Wing (Conduct)	0.00	10.00	8.00	5.00

Sr. No.	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
	x) Co-ordinator B.Tech Courses	0.50	0.25	0.20	3.00
	y) Pt. Deen Dayal Upadhyaya Innovation & Incubation Centre	4.97	11.00	8.80	0.00
	z) Dr. Abdul Kalam Centre for Ancient Indian Science	0.00	1.05	0.84	1.05
6	Medical Reimbushment	0.67	10.00	10.00	10.00
7	Stationery (University Store)	0.91	2.00	2.00	2.00
8	Remittances	101.30	100.00	100.00	100.00
9	Leave Travel Concession	16.16	150.00	150.00	150.00
10	Reserve for Unforeseen	0.00	150.00	0.00	150.00
11	Refund of Fee/ Security	19.79	20.00	20.00	20.00
12	Arrear	44.12	25.00	95.00	100.00
13	Entrance Test	0.00	0.40	0.32	0.40
14	Furniture	3.17	1.00	0.80	1.00
A	Total Engg. Courses	2243.25	3356.12	2488.31	3728.75
B	Total (M.Pharma,Animal House,Physiotherapy)	257.86	546.46	316.20	415.97
	Total Engg. & Other Courses (A+B)	2501.11	3902.58	2804.51	4144.72
	Total Self Financing Scheme	3156.72	4651.48	3367.69	4953.95
	Funds diversion from DDE to Gratuity	0.00	200.00	250.00	200.00
	Grand Total	3156.72	4651.48	3367.69	4953.95
D	UGC & OTHER FUNDING AGENCIES				
1	UGC	96.45	300.00	120.00	150.00
2	Research Projects	12.59	0.00	2.00	20.00
3	Other Agencies	487.99	650.50	271.28	1254.00
	Total	597.03	950.50	393.28	1424.00
E	REMITTANCES (Security/Scholarship/Misc)	87.23	108.00	123.00	123.00
F	ENDOWMENT FUND	0.00	1.50	0.00	4.00
	Total (A to F)	19397.19	38833.49	25144.24	41582.53

DETAILED ESTIMATES OF INCOME (PLAN)

Sr. No	Head of Account	Actual Receipt 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	INTERNAL RECEIPTS				
	i) Fee & Fine Including Ph.D	207777465	225000000	212500000	212500000
	ii) Examination Fee	39099435	28500000	41200000	41200000
	iii) Enrolment/Regn/Migration & Other Fee	10528387	11200000	11000000	11200000
	Total	257405287	264700000	264700000	264900000
2	HOSTEL RECEIPTS				
	Room Rent, Electricity and other charges	1380532	3300000	1500000	1500000
3	SALE OF PUBLICATIONS				
	Hand Book of Information/Forms	10875625	14500000	11500000	11500000
4	Rent from University Houses & Shops	2863846	2300000	3100000	3100000
5	Electricity and Water charges from University Houses & Shops	2228853	8400000	2500000	2500000
6	Recoveries of Loans & Advances		470000	200000	200000
7	Miscellaneous Income	266590	1400000	500000	500000
8	Interest on Investment & Saving A/Cs	8081279	9000000	9000000	9000000
9	Income from Affiliated Colleges	87928185	86000000	91200000	91200000
10	Income from University Works Department	6785	12000	12000	5000
11	Gratuity Interest	1228873	2700000	700000	700000
	Total Internal Receipt Sr.No. 1 to 11	372265855	392782000	384912000	385105000
12	Pension Fund Receipts and Interest	85520454	0	130000000	140000000
	Grand Total	457786309	392782000	514912000	525105000
13	EXTERNAL RECEIPTS				
	State Govt. Grant-in-Aid	1400000000	900000000	900000000	950000000
	Total Sr. No. 1 to 13	1857786309	1292782000	1414912000	1475105000
	Diversion from DDE to Gratuity Fund	0	20000000	25000000	20000000

DETAILED ESTIMATES EXPENDITURE (PLAN)

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	Vice-Chancellor Office				
	A) Salary	7660223	12750000	7920000	13700000
	B) VC's Discretionary Fund	217736	1000000	800000	1000000
	Total	7877959	13750000	8720000	14700000
2	Registrar Office				
	A) Salary	4429181	7910000	4200000	7510000
	Total	4429181	7910000	4200000	7510000
3	University Offices				
	A) Salary	127191494	163850000	131000000	171180000
	a) Education Allowance				
	(i) Teaching	1545618	5000000	5000000	5000000
	(ii) Non Teaching	3830530	7000000	7000000	7000000
	Total	5376148	12000000	12000000	12000000
	b) Arrear				
	(i) Teaching	9929303	10000000	10000000	10000000
	(ii) Non Teaching	17283917	20000000	15000000	20000000
	Total	27213220	30000000	25000000	30000000
	c) Contribution to Pension Fund				
	(i) Teaching	30840234	63580000	42500000	99600000
	(ii) Non-Teaching	35674968	46500000	46500000	73200000
	Total	66515202	110080000	89000000	172800000
	d) Expenditure of Pension (Retired employees)	100873258	0	115000000	120000000
	e) Gratuity/Annuity	32946362	30000000	35000000	45000000
	f) Ex-Gratia Grant/Payment to Deceased	23467989	32000000	27500000	35000000
	g) GSLIS		100000	100000	100000
	h) Leave Encashment	28711423	35000000	35000000	55000000
	i) Leave Travel Concession	25285892	50000000	50000000	50000000
	Total	211284924	147100000	262600000	305100000
	Grand Total	437580988	463030000	519600000	691080000
	B) Other Charges				
	i) Motor Vehicle (NR)	2217950	20000000	16000000	20000000
	Motor Vehicle (R)	2183866	2500000	2500000	3000000
	ii) Contingencies	8621797	7000000	30000000	20000000
	iii) Stationery/Forms & Printing	1560539	1500000	1500000	2000000
	iv) Liveries	17850	200000	160000	200000
	v) Office Equipment/Machinery-NR	6175827	7000000	7000000	10000000
	Office Equipments/Machinery-R	310698	400000	320000	400000
	vi) NAAC/NEP-2020		2500000	2000000	2500000
	vii) Convocation & Function	944818	5000000	10500000	7500000
	viii) Furniture(Pooled Provision)NR	5682869	10000000	10000000	12500000
	Furniture(Pooled Provision) R	123578	200000	160000	200000
	ix) HKRNL/Outsourcing Services/Wages	232196471	280000000	280000000	300000000
	x) Subscription Payable to Societies	1343040	1700000	2410000	3500000
	xi) Travelling Allowance	2725525	4000000	3200000	4000000
	xii) T.A on Retirement	21668	70000	56000	200000
	xiii) Employees Welfare Fund		25000	20000	25000
	xiv) Postage	519468	700000	560000	700000
	xv) Training (Teaching & Non-Teaching)	265000	5000000	4000000	2500000

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
	xvi) Reserve for Unforeseen Exp.		50000000		50000000
	xvii) Medical Reimbursement	9852780	15000000	15000000	16000000
	xviii) Hon.to outside experts on Selection Comm., Estt. Comm., FC, EC & Uni. Court	308145	400000	320000	600000
	xix) Supervisory, Invigilation Staff & Other Contingencies	3944480	5500000	4400000	5500000
	xx) Remuneration to Examiners	6122517	7000000	5600000	7000000
	xxi) Secrecy Work	19801021	23000000	23000000	24000000
	xxii) Printing of Answer Books		7000000	5600000	7000000
	xxiii) Payment of Rem. to Affiliated Colleges	15550280	18500000	14800000	19000000
	xxiv) Audit Fee	3742130	6000000	6900000	6000000
	xxv) Participation in Seminar & Conference	173429	400000	320000	400000
	xxvi) Refund of Fee	4790744	6000000	6000000	7000000
	xxvii) Holding of Seminars & Conferences	784997	2000000	2500000	2500000
	xxviii) Extension Activities		30000	24000	30000
	xxix) Teacher's Welfare Fund		10000	8000	10000
	xxx) Stipend to ITI Apprentices	1363936	4000000	3200000	4000000
	xxxi) Entrance Test	78066	500000	400000	500000
	Total (Other Charges)	331423489	493135000	458458000	538765000
	Grand Total (Univ.Offices)	769004477	956165000	978058000	1229845000
4	University Scholarship	8657853	10000000	10000000	15000000
	Total	8657853	10000000	10000000	15000000
5	Endowment (Medal & Prizes)		20000	20000	30000
	Total	0	20000	20000	30000
6	University Works Department				
	A) Salary	32209121	52145000	33000000	53000000
	B) Other Charges				
	i) Equipments	399849	500000	400000	600000
	ii Stationery & Contingencies	119833	250000	200000	300000
	iii) Travelling Allowance	19828	150000	120000	200000
	iv) Tools & Plants (Machinery)-NR	48823	2000000	1600000	1000000
	v) Environment Protection & Climate				
	Plants & Manures	113305	1500000	1200000	
	vi) Telephones (NR)	22374	50000	50000	100000
	Telephone (R)	391145	500000	400000	500000
	vii) Electricity	37559025	50000000	40000000	60000000
	viii) Building Insurance/House&Fire Tax etc.	201899	500000	400000	600000
	ix) POL	699636	1000000	1600000	1000000
	x) HKRNL/Outsourcing Services/Wages	521045	3000000	3000000	1000000
	xi) Construction Works	40608606	1040483000	251885000	852000000
	Total	112914489	1152078000	333855000	970300000
7	University Health Centre				
	A) Salary	11807075	16760000	12850000	17700000
	B) Other Charges				
	i) Medicines	1011477	1800000	1410000	1600000
	ii) Stationery & Contingencies	76578	200000	160000	200000
	iii) Equipment (NR)	120000	250000	360000	800000
	iv) Medical Camp/TA/DA/Remuneration	58855	150000	40000	150000
	Total	13073985	19160000	14820000	20450000

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
8	Directorate of Youth & Culture Affairs				
	A) Salary	3815701	4670000	4200000	4960000
	B) Other Charges				
	(i) Stationery & Congingency	26727	40000	32000	40000
	(ii) TA/DA/Remuneration	0	20000	16000	200000
	iii) Cultural Programme	4020000	4500000	4750000	4500000
	Total	7862428	9230000	8998000	9700000
9	Dean Students Welfare				
	A) Salary	4766199	6130000	4620000	6473000
	B) Other Charges				
	i) Stationery & Contingencies	29555	100000	80000	100000
	ii)TA/DA & Unforeseen Exp	0	10000	108000	10000
	iii) Student Aid Fund/Council	201001	500000	500000	700000
	iv) Students Elections	10606	20000	16000	20000
	v) Swachh Bharat Abhiyaan	13158	200000	160000	100000
	vi) Viksit Bharat Abhiyaan		500000	400000	500000
	Total	5020519	7460000	5884000	7903000
10	Directorate of Sports				
	A) Salary	1077604	3150000	1750000	3110000
	B) Other Charges				
	i) Stationery & Contingencies	36757	60000	60000	60000
	ii)TA/DA	17049	30000	30000	30000
	iii) Preparation of playgrounds & creation of other infrastructure	72207	1200000	960000	1200000
	iv) Sport Material,Uniform, Tournament/Sports activities, Cash award etc.	2928426	3500000	3500000	4000000
	Total	4132043	7940000	6300000	8400000
11	Sanitation				
	A) Salary	10980509	16030000	10900000	15610000
	B) Other Charges				
	i) Stationery & Contingencies	24876	25000	20000	25000
	ii) Sanitation Materials	354505	650000	520000	650000
	iii) TA/DA/Remuneration	0	0	0	200000
	Total	11359890	16705000	11440000	16485000
12	Watch & Ward				
	A) Salary	585856	3540000	300000	3750000
	B) Other Charges				
	i) Stationery & Contingencies	37249	50000	40000	50000
	ii) Payment to Security Agency	7256948	1000000	800000	0
	iii) TA/DA/Remuneration				1000000
	Total	7880053	4590000	1140000	4800000
13	Chief Wardens & Hostels				
	A) Salary	10673535	17220000	10650000	17850000
	B) Other Charges				
	i) Stationery & Contingencies				
	a) Chief Warden's Office (Boys Hostels)	21004	200000	160000	200000
	b) Chief Warden's Office (Girls Hostels)	33125	200000	160000	200000
	Total	10727664	17620000	10970000	18250000

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
14	Public Relations Office				
	A) Salary	1999612	2760000	2190000	2850000
	B) Other Charges				
	i) Stationery & Contingencies	62481	100000	80000	100000
	ii) Advertisement (Pooled Provision)/Publicity	2071101	4000000	3200000	4000000
	Total	4133194	6860000	5470000	6950000
15	Proctor's Office				
	A) Salary	765012	1675000	820000	1750000
	B) Other Charges				
	i) Stationery & Contingencies	42474	60000	60000	60000
	ii) TA/DA/Remuneration				200000
	Total	807486	1735000	880000	2010000
16	Dean Academic Affairs				
	A) Salary	1612178	1900000	1421000	2000000
	B) Other Charges				
	(i) Equipments	77369	50000	40000	50000
	ii) Stationery & Contingencies//Workshop	208232	500000	400000	500000
	iii) TA/DA/Remuneration to Deans of Faculties	0	200000	160000	500000
	Total	1897779	2650000	2021000	3050000
17	Dean International Affairs				
	A) Salary	1101749	3500000	2000000	3650000
	B) Other Charges				
	i) Stationery & Contingencies	79912	100000	100000	100000
	ii) TA/DA/Remuneration				100000
	Total	1181661	3600000	2100000	3850000
18	Dean Research & Development				
	A) Salary	1270600	2000000	1280000	2100000
	B) Other Charges				
	i) Stationery & Contingencies	12329	20000	16000	100000
	ii) TA/DA/Remuneration		40000	32000	200000
	iii) Research Activities/Research Promotion Board/Awards/Seed Money	1136508	2500000	2000000	4000000
	Total	2419437	4560000	3328000	6400000
19	SC/ST Cell				
	A) Salary	3889518	6410000	3050000	6450000
	B) Other Charges				
	i) Equipments	57929	75000	75000	75000
	ii) Stationery & Contingencies	18529	50000	50000	50000
	Total	3965976	6535000	3175000	6575000
20	Legal Cell				
	A) Salary	3993166	4620000	3900000	4750000
	B) Other Charges				
	i) Stationery & Contingencies	97255	100000	125000	150000
	ii) Legal Expenses	1595800	1800000	1775000	1800000
	Total	5686221	6520000	5800000	6700000
21	Training & Placement Cell				
	A) Salary	5693514	7950000	6000000	8350000
	B) Other Charges				
	i) Equipments/Maintenance		400000	320000	400000
	ii) Stationery & Contingencies	66023	300000	240000	300000
	iii) Training&Placement/Student Skill development	2850	500000	400000	500000
	iv) TA/DA/Remuneration to Experts		100000	80000	100000
	Total	5762387	9250000	7040000	9650000

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
22	Promotion Indian Higher Education Abroad Cell				
	B) Other Charges				
	i) Stationery & Contingencies		20000	16000	20000
	ii) TA/DA		40000	32000	40000
	iii) Printing of Publicity Material		10000	8000	10000
	Total	0	70000	56000	70000
23	Hospitality Wing (VIP Guest House & Faculty House)				
	A) Salary	7821965	12035000	8330000	12900000
	B) Other Charges				
	i) Stationery & Contingencies		5000	4000	5000
	Total	7821965	12040000	8334000	12905000
24	Mass Communication				
	A) Salary				
	(i) Teaching	19380299	44500000	21000000	46600000
	(ii) Non Teaching	9578512	11910000	10100000	12710000
	Total	28958811	56410000	31100000	59310000
	B) Other Charges				
	i) Equipments	37700	100000	80000	100000
	ii) Stationery & Contingencies	38566	20000	60000	30000
	iii) TA/DA/Remuneration to Contracutal/Guest Faculty	262170	500000	1400000	1200000
	iv) Maintenance of Equipments	0	75000	60000	75000
	v) Conference/Seminar/Workshop		100000	80000	100000
	Total	29297247	57205000	32780000	60815000
25	Mathematics				
	A) Salary				
	(i) Teaching	17253621	29875000	16500000	29600000
	(ii) Non Teaching	2358439	3260000	2565000	3430000
	Total	19612060	33135000	19065000	33030000
	B) Other Charges				
	i) Equipments (*)	67450	300000	300000	1200000
	ii) Stationery & Contingencies	39285	75000	60000	70000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	3462672	3000000	3000000	3500000
	iv) Maintenance of Equipments	0	20000	16000	20000
	v) Conference/Seminar/Workshop		50000	40000	50000
	Grand Total	23181467	36580000	22481000	37870000
26	Chemistry				
	A) Salary				
	(i) Teaching	21902714	37120000	23000000	37650000
	(ii) Non Teaching	6476975	8880000	6950000	9450000
	Total	28379689	46000000	29950000	47100000
	B) Other Charges				
	i) Equipments	1199360	2200000	2570000	2500000
	ii) Stationery & Contingencies	51438	100000	80000	100000
	iii) TA/DA/Remuneration to contractual/Guest Faculty	1489913	1000000	2860000	2500000
	v) Glassware & Chemicals/Sample Analysis	1198102	1400000	1400000	1500000
	vi) Maintenance of Equipments	26164	90000	72000	100000
	vii) Conference/Seminar/Workshop	0	100000	80000	100000
	Grand Total	32344666	50890000	37012000	53900000

(*) Additional special provision of Rs. 9.00 Lakh for purchase of Computers/Equipments

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
27	Environmental Science & Engineering				
	A) Salary				
	(i) Teaching	20943132	42335000	22000000	41900000
	(ii) Non Teaching	5254420	8100000	5700000	8450000
	Total	26197552	50435000	27700000	50350000
	B) Other Charges				
	i) Equipments	299999	1000000	1000000	1000000
	ii) Stationery & Contingencies	28965	100000	100000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	1318304	600000	2935000	2600000
	iv) Glassware & Chemicals/Sample Analysis	599970	1000000	1000000	1200000
	v) Maintenance of equipments/AMC	142608	500000	500000	500000
	vi) Conference/Seminar/Workshop		100000	80000	100000
	vii) Veerangna Amrita Devi Chair		50000	40000	50000
	Total	28587398	53785000	33355000	55900000
28	Computer Science & Engineering				
	A) Salary				
	(i) Teaching	39250736	67620000	35000000	64000000
	(ii) Non Teaching	19819841	26440000	19890000	26000000
	Total	59070577	94060000	54890000	90000000
	B) Other Charges				
	i) Equipments (*)	457800	1500000	1500000	3000000
	ii) Stationery & Contingencies	79867	200000	200000	200000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	1885769	2000000	4200000	2800000
	iv) Maintenance of equipments	67900	150000	150000	150000
	v) Conference/Seminar/Workshop		100000	80000	100000
	vi) Campus Wide Networking (Incharge, CWN)	6000000	10000000	8000000	10000000
	vii) Campus Wide Networking (CCTV Purchase)		50000000	10000000	50000000
	Total	67561913	158010000	79020000	156250000
29	Pt. Deen Dayal Upadhaya Computer & Informatic Centre				
	A) Salary	14931317	21785000	16750000	22400000
	B) Other Charges				
	i) Equipments	666355	2000000	2000000	2000000
	ii) Stationery & Contingencies/lease Line BSNL	667149	1500000	1500000	2000000
	iii) TA/DA	9115	20000	16000	20000
	iv) Maintenance of equipments/AMC	167276	1000000	800000	800000
	Total	16441212	26305000	21066000	27220000
30	Haryana School of Business				
	A) Salary				
	(i) Teaching	87138941	125115000	100000000	132250000
	(ii) Non Teaching	18196006	22235000	19100000	23700000
	Total	105334947	147350000	119100000	155950000
	B) Other Charges				
	i) Equipments	800208	2500000	2800000	2500000
	ii) Stationery & Contingencies	273315	300000	500000	500000
	iii) TA/DA/Remuneration to contractual/ Guest Faculty	424705	300000	1800000	2000000
	iv) Maintenance of equipments/AMC	49217	200000	50000	200000
	v) Training & Placements	281644	300000	300000	500000
	vi) Conference/Seminar/Workshop	0	200000	200000	200000
	Total	107164036	151150000	124750000	161850000

(*) Additional special provision of Rs. 15.00 Lakh for purchase

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
31	Commerce				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching				
	Total	0	0	0	0
	B) Other Charges				
	i) Equipments				1000000
	ii) Stationery & Contingencies				50000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty				4000000
	iv) Maintenance of Equipments				10000
	v) Training & Placement				200000
	Total	0	0	0	5260000
32	Pharmaceutical Sciences				
	A) Salary				
	(i) Teaching	40879957	65340000	45000000	69000000
	(ii) Non Teaching	9516139	13040000	9620000	13400000
	Total	50396096	78380000	54620000	82400000
	B) Other Charges				
	i) Equipments	1482979	2100000	9100000	2100000
	ii) Stationery & Contingencies	42366	150000	320000	150000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	15259	350000	7080000	350000
	iv) Glasswares & Chemicals/Sample Analysis	1099752	1700000	1700000	2000000
	v) Maintenance of Equipments	19175	60000	48000	60000
	vi) Conference/Seminar/Workshop	0	100000	80000	100000
	Total	53055627	82840000	72948000	87160000
	Directorate of Animal House (**)				
	vii) Equipment				150000
	viii) Stationery & Contingencies				150000
	ix) TA/DA/Remuneration/Honorarium				100000
	ix) Experimental Animals				400000
	Total	0	0	0	800000
33	Nursing				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching				
	Total	0	0	0	0
	B) Other Charges				
	i) Equipment				10000000
	ii) Stationery & Contingencies				1500000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty				15000000
	iv) O.T/Glassware/Chemicals/Lab Consumables				1000000
	v) Stipend for students				1200000
	vi) Maintenance of equipment				20000
	Total	0	0	0	28720000
34	Applied Psychology				
	A) Salary				
	(i) Teaching	15513751	26570000	16500000	26900000
	(ii) Non Teaching	1617069	1910000	1750000	2020000
	Total	17130820	28480000	18250000	28920000
	B) Other Charges				
	i) Equipments	245017	600000	480000	600000
	ii) Stationery & Contingencies	52502	100000	80000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	3656594	1300000	4050000	3500000
	iv) Maintenance of equipments	10831	40000	32000	40000
	v) Behaviour Research and Intervention Centre	0	200000	160000	
	vi) Conference/Seminar/Workshop	0	50000	40000	100000
	vii) Psychological guidance and Counselling Cell	143148	0	0	200000
	Total	21238912	30770000	23092000	33460000

(**) Shifted to State Plan being central facility

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
	Centre for Counselling & Well Being				
	(viii) Equipments/Tests/Survey		250000	200000	250000
	(ix) Stationery & Contingencies		50000	40000	50000
	(x) TA/DA/Remuneration		100000	80000	100000
	Total	0	400000	320000	400000
35	Food Technology				
	A) Salary				
	(i) Teaching	12180464	26390000	13000000	27640000
	(ii) Non Teaching	4377115	7735000	4760000	7850000
	Total	16557579	34125000	17760000	35490000
	B) Other Charges				
	i) Equipments	367762	800000	800000	800000
	ii) Stationery & Contingencies	60189	200000	200000	150000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	891087	1500000	2000000	1800000
	iv) Glasswares & Chemicals / Sample Analysis	199733	400000	400000	500000
	v) Maintenance of equipments	62705	300000	300000	200000
	vi) Conference/Seminar/Workshop		100000	80000	100000
	Total	18139055	37425000	21540000	39040000
36	Physics				
	A) Salary				
	(i) Teaching	18823109	34330000	20000000	34800000
	(ii) Non Teaching	3533791	7598000	4165000	8140000
	Total	22356900	41928000	24165000	42940000
	B) Other Charges				
	i) Equipments	707662	1500000	1200000	1500000
	ii) Stationery & Contingencies	67808	100000	100000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	484024	750000	2250000	1500000
	iv) Glasswares & Chemicals/Sample Analysis	397790	600000	600000	600000
	v) Maintenance of equipments	534003	500000	400000	500000
	vi) Conference/Seminar/Workshop		100000	100000	100000
	Total	24548187	45478000	28815000	47240000
37	Printing Technology				
	A) Salary				
	(i) Teaching	22456516	32635000	25000000	34350000
	(ii) Non Teaching	7664774	11310000	8600000	12200000
	Total	30121290	43945000	33600000	46550000
	B) Other Charges				
	i) Equipments	237933	600000	480000	600000
	ii) Stationery & Contingencies	59570	150000	120000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	565714	650000	650000	650000
	iv) Glasswares & Chemicals/Sample Analysis	9234	75000	60000	50000
	v) Maintenance of equipments	31695	200000	160000	200000
	vi) Conference/Seminar/Workshop		50000	40000	50000
	Total	31025436	45670000	35110000	48200000
38	Biotechnology				
	A) Salary				
	(i) Teaching	14656429	33590000	16000000	33400000
	(ii) Non Teaching	3108787	5740000	3010000	5700000
	Total	17765216	39330000	19010000	39100000
	B) Other Charges				
	i) Equipment	400000	2000000	2000000	2000000
	ii) Stationery & Contingencies	94624	75000	175000	100000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	1341920	1500000	2220000	2000000
	iv) Glasswares & Chemicals/Sample Analysis	1997233	2500000	2500000	2500000
	v) Maintenance of equipments	230000	500000	400000	500000
	vi) Conference/Seminar/Workshop		100000	100000	100000
	Total	21828993	46005000	26405000	46300000

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
39	Economics				
	A) Salary				
	(i) Teaching	6451639	21890000	8300000	23150000
	(ii) Non Teaching	730136	1675000	815000	1720000
	Total	7181775	23565000	9115000	24870000
	B) Other Charges				
	i) Equipments	112298	1000000	690000	1000000
	ii) Stationery & Contingencies	48534	50000	50000	60000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	1418303	1000000	1845000	1000000
	iv) Maintenance of equipments	3650	30000	24000	30000
	v) Conference/Seminar/Workshop		100000	230000	200000
	vi) Dr. Dattopanth Thengadi Chair		50000	0	100000
	Total	8764560	25795000	11954000	27260000
40	Civil Engineering				
	A) Salary				
	(i) Teaching	5463047	12930000	5000000	13320000
	(ii) Non Teaching		2930000	500000	3050000
	Total	5463047	15860000	5500000	16370000
	B) Other Charges				
	i) Equipments	1323714	1500000	1500000	1500000
	ii) Stationery & Contingencies	49590	100000	100000	100000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	996798	500000	1500000	1000000
	iv) Glassware & Chemicals/Sample Analysis		100000	100000	100000
	v) Material Supply/ Maintenance		50000	40000	50000
	vi) Conference/Seminar/Workshop		50000	50000	50000
	Total	7833149	18160000	8790000	19170000
41	Electrical & Electronics Engineering				
	A) Salary				
	(i) Teaching	6746183	13360000	5000000	13300000
	(ii) Non Teaching		3520000	0	3360000
	Total	6746183	16880000	5000000	16660000
	B) Other Charges				
	i) Equipments	650663	2500000	2500000	2500000
	ii) Stationery & Contingencies/Consumables	79173	125000	125000	150000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	864623	1500000	1500000	1500000
	iv) Glassware & Chemicals/Sample Analysis		50000	40000	50000
	v) Maintenance of equipments	7541	20000	16000	40000
	vi) Conference/Seminar/Workshop		75000	60000	100000
	Total	8348183	21150000	9241000	21000000
42	English & Foreign Languages				
	A) Salary				
	(i) Teaching	4490983	12930000	5700000	13300000
	(ii) Non Teaching	975974	1580000	1025000	2100000
	Total	5466957	14510000	6725000	15400000
	B) Other Charges				
	i) Equipments	89449	200000	200000	200000
	ii) Stationery & Contingencies	18769	40000	32000	40000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	167000	100000	1650000	1800000
	iv) Maintenance of equipments	0	10000	8000	10000
	v) Conference/Seminar/Workshop		50000	40000	50000
	Total	5742175	14910000	8655000	17500000

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
43	Hindi				
	A) Salary				
	(i) Teaching	5717795	13640000	6200000	14150000
	(ii) Non Teaching	757556	1700000	810000	1750000
	Total	6475351	15340000	7010000	15900000
	B) Other Charges				
	i) Equipments	0	100000	100000	100000
	ii) Stationery & Contingencies	8933	50000	50000	50000
	iii) TA/DA/Remuneration to Contractual/ Guest Faculty	224580	400000	180000	800000
	iv) Maintenance of equipments	0	15000	12000	15000
	v) Conference/Seminar/Workshop		50000	190000	100000
	vi) Swami Vivekanand Chair		50000	40000	50000
	Total	6708864	16005000	7582000	17015000
44	Guru Jambheshwar Institute of Religious Studies				
	A) Salary				
	(i) Teaching	2795900	6360000	3100000	6590000
	(ii) Non Teaching	939321	1450000	820000	1550000
	Total	3735221	7810000	3920000	8140000
	B) Other Charges				
	i) Equipments	0	100000	0	100000
	ii) Stationery & Contingencies	111934	100000	340000	200000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	10640	50000	40000	50000
	iv) Publication	0	100000	20000	100000
	v) Maintenance of equipments	0	10000	8000	10000
	vi) Conference/Seminar/Workshop		100000	0	200000
	vii) Guru Jambheshwar Ji Maharaj Chair		50000	40000	50000
	Total	3857795	8320000	4368000	8850000
45	Artificial Intellingence & Data Science				
	A) Salary				
	(i) Teaching		7355000		7580000
	(ii) Non Teaching		1135000		1150000
	Total	0	8490000	0	8730000
	B) Other Charges				
	i) Equipments		5000000	5000000	5000000
	ii) Stationery & Contingencies		100000	100000	100000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty		1500000	2730000	3000000
	iv) Maintenance of equipments		20000	16000	20000
	v) Conference/Seminar/Workshop		50000	40000	50000
	Total	0	15160000	7886000	16900000
46	Zoology				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching				
	Total	0	0	0	0
	B) Other Charges				
	i) Equipment		2000000	2000000	2000000
	ii) Stationery & Contingencies		70000	70000	70000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty		2000000	1600000	2000000
	iv) Glassware & Chemicals/Sample Analysis		500000	500000	500000
	v) Maintenance of equipments		20000	16000	20000
	vi) Conference/Seminar/Workshop		50000	40000	50000
	Total	0	4640000	4226000	4640000

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
47	Botany				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching				
	Total	0	0	0	0
	B) Other Charges				
	i) Equipment		2000000	1500000	2000000
	ii) Stationery & Contingencies		50000	50000	50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty		1000000	800000	1500000
	iv) Glassware & Chemicals/Sample Analysis		700000	1200000	700000
	v) Maintenance of equipments		20000	16000	20000
	vi) Conference/Seminar/Workshop		50000	40000	50000
	Total	0	3820000	3606000	4320000
48	Education				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching				
	Total	0	0	0	0
	B) Other Charges				
	i) Equipment		300000	300000	300000
	ii) Stationery & Contingencies		50000	40000	50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty		2000000	1600000	1500000
	iv) Maintenance of equipments		10000	8000	10000
	v) Conference/Seminar/Workshop		50000	40000	50000
	Total	0	2410000	1988000	1910000
49	Law				
	(A) Salary				
	(i) Teaching				
	(ii) Non Teaching				
	Total	0	0	0	0
	(B) Other Charges				
	i) Equipment		300000	900000	1000000
	ii) Stationery & Contingencies		50000	50000	100000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty		2000000	1400000	2000000
	iv) Dr. Bhim Rao Ambedkar Chair		50000	40000	50000
	Total	0	2400000	2390000	3150000
50	Geography				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching				
	Total	0	0	0	0
	B) Other Charges				
	i) Equipments		2100000	1680000	2000000
	ii) Stationery & Contingencies		50000	40000	75000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty		2500000	2000000	4000000
	iv) Maintenance of equipments		10000	8000	10000
	v) Conference/Seminar/Workshop		50000	50000	100000
	Total	0	4710000	3778000	6185000
51	Allied Health Science				
	(A) Salary				
	(i) Teaching		5000000		5160000
	(ii) Non Teaching				
	Total	0	5000000	0	5160000
	(B) Other Charges				
	i) Equipment/ Machine/Maintenance		1000000	800000	1000000
	ii) Stationery & Contingencies		100000	80000	150000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty		100000	280000	1500000
	iv) Conference/Seminar/Workshop		50000	40000	50000
	Total	0	6250000	1200000	7860000
52	Physiotherapy				
	(A) Salary				
	(i) Teaching				
	(ii) Non Teaching		1960000	1960000	2000000
	Total	0	1960000	1960000	2000000

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
53	Library & Information Science				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching				
	Total	0	0	0	0
	B) Other Charges				
	i) Equipment		200000	160000	200000
	ii) Stationery & Contingencies		50000	40000	50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty		750000	600000	1000000
	iv) Maintenance of equipments		10000	8000	10000
	v) Conference/Seminar/Workshop		50000	40000	50000
	Total	0	1060000	848000	1310000
54	Dr. Bhim Rao Ambedkar Library				
	A) Salary				
	(i) Teaching	12261609	13230000	13230000	13900000
	(ii) Non Teaching	7877326	13600000	7950000	14250000
	Total	20138935	26830000	21180000	28150000
	B) Other Charges				
	i) Equipment	494665	700000	700000	700000
	ii) Stationery & Contingencies	298540	400000	500000	600000
	iii) TA/DA	6541	75000	60000	75000
	iv) Books	3071423	5000000	5200000	6500000
	v) Journals&Online/Electronics Resources/Data	7482341	10000000	8000000	10000000
	vi) Binding of Books	139974	200000	160000	200000
	vii) Maintenance of equipments/AMC	40556	200000	160000	200000
	viii) Furniture	447071	200000	200000	300000
	Total	32120046	43605000	36160000	46725000
55	Dr. APJ Abdul Kalam Central Instrumentation Lab				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching		910000		940000
	Total	0	910000	0	940000
	B) Other Charges				
	i) Equipment/Accessories/AMC of equipments	4532442	7500000	7470000	7500000
	ii) Stationery & Contingencies	77758	100000	130000	200000
	iii) TA/DA	2035	30000	24000	30000
	iv) Glasswares & Chemicals/Sample Analysis	998783	1500000	1500000	1500000
	v) Conference/Seminar/Workshop		100000	100000	200000
	Total	5611018	10140000	9224000	10370000
56	I.T. Cell (Examination Wing)				
	B) Other Charges				
	i) Equipments/Accessories/Maintenance	1480684	2000000	1600000	2000000
	ii) Stationery & Contingencies	302519	1200000	960000	1200000
	iii) Other Unforeseen Expenditure & HKCL Payment	1980791	3000000	3000000	2000000
	Total	3763994	6200000	5560000	5200000
57	University Statistical Cell				
	B) Other Charges				
	i) Equipment		30000	24000	30000
	ii) Stationery & Contingencies	2711	30000	24000	30000
	Total	2711	60000	48000	60000
58	Centre of Industry Institute Partnership				
	B) Other Charges				
	i) Legal Fees	34970	100000	80000	100000
	ii) Stationery & Contingencies	5088	50000	40000	50000
	iii) TA/DA/Remuneration	0	80000	64000	80000
	iv) Conference/Seminar/Workshop	0	150000	120000	150000
	Total	40058	380000	304000	380000
59	Internal Quality Assurance Cell				
	A) Salary				
	(i) Teaching				
	(ii) Non Teaching		910000		940000
	Total	0	910000	0	940000
	B) Other Charges				
	i) Stationery & Contingencies	73006	150000	120000	150000
	ii) TA/DA	12405	200000	160000	100000
	iii) Annual workshop	54284	100000	80000	100000
	Total	139695	1360000	360000	1290000

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
60	Career Counselling Cell				
	B) other charges				
	i) Equipment				100000
	ii) Stationery & Contingencies	0	20000	16000	20000
	iii) Workshops and lectures on NET, GATE, GRE etc.	17710	70000	56000	70000
	iv) TA/DA/Remuneration for experts	8820	30000	24000	30000
	Total	26530	120000	96000	220000
61	Radio Ecology Centre				
	B) other charges				
	(i) Maintenance of Equipments		50000	40000	50000
	ii) TA/DA		25000	20000	25000
	Total	0	75000	60000	75000
62	Patent Cell				
	B) Other Charges				
	(i) Stationery & Contingencies		50000	40000	50000
	(ii) TA/DA/Remuneration		50000	40000	50000
	(iii) Workshop/Training Programme/Seminar		100000	80000	100000
	(iv) Patents/Copyright/Trademark/IPR		300000	240000	300000
	Total	0	500000	400000	500000
63	Pt. Deen Dayal Upadhyaya Innovation & Incubation Centre (*)				
	B) Other Charges				
	i) Equipments/Machinery	0	0	0	300000
	ii) Stationery & Contingency/Remuneration				200000
	iii) Glassware & Chemicals/Consumable				100000
	iv) Conference/Seminar/Workshop/Lectures/Event etc.				400000
	v) Start up assistance/Innovative Project Assistance				1000000
	Total	0	0	0	2000000
64	Loans and Advances				
	B) other charges				
	i) Conveyance (car, scooter, moped, cycle etc)				
	ii) House Building				
	iii) Marriage	1631000	4000000	4000000	3000000
	iv) Computer				
	Total	1631000	4000000	4000000	3000000
65	Maintenance/depreciation for World Bank Equipment		50000	40000	50000
66	Directorate of Horticulture				
	B) other charges				
	i) Equipments/Tools&Machinery	0	0	0	2000000
	ii) Stationery & Contingency				50000
	iii) TA/DA/Remuneration				50000
	iv) Env. Protection & Climate Control (Plant/Manure) Landscaping				3000000
	v) POL				1000000
	vi) Maintenance & Repairs				800000
	Total	0	0	0	6900000
	Grand Total	1555620574	3312201000	2126027000	3507758000

(*) Shifted to State Plan Scheme being central facility

SUMMARY OF EXPENDITURE

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	Salaries	10457.54	14996.13	11653.51	17563.43
2	Other Charges	4692.58	7721.05	7087.91	8994.15
3	Construction Works	406.09	10404.83	2518.85	8520.00
5	Diversion to Pension Fund	500.00	500.00	500.00	500.00
6	Diversion to Gratuity Fund	200.00	0.00	100.00	250.00
7	Diversion from Distance Education to Gratuity Fund	0.00	200.00	250.00	200.00
8	Transfer to Engg. Scheme	190.00			
	Total	15556.21	33122.01	21260.27	35077.58

SCHEDULE OF ONGOING CONSTRUCTION WORKS

Sr. No	Name of the Works	Estimated cost	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Rs. in Lakh	
					Revised Estimates 2024-2025	Budget Estimates 2025-2026
	1	2	3	4	5	6
1	Construction/Extension of Administrative Block	900.00	0.00	100.00	10.00	20.00
2	Extension of VIP Guest House.	300.00	0.00	200.00	30.00	200.00
3	Construction of Madan Mohan Malviya Teacher Training Centre (MMTTC)	970.00	0.00	5.00	4.00	5.00
4	Const. of Parking in University Campus	200.00	2.31	100.00	20.00	100.00
5	Const. of University stadium	500.00	0.00	30.00	10.00	30.00
6	Const. of various Roads	800.00	2.31	250.00	200.00	100.00
7	Const./Renovation of University Gate No. 1, 2 & 3	200.00	0.00	100.00	20.00	150.00
8	Const. of Centre for Distance & Online Education Building	400.00	0.00	100.00	10.00	10.00
9	Construction/Extension of Mech. Engg. Workshop	837.20	0.00	400.00	10.00	200.00
10	External Electrification (Annual)	250.00	11.69	198.51	158.80	300.00
11	Renovation of University Buildings/ Laboratories (Annual)	600.00	70.86	391.02	312.81	400.00
12	Additions & Alterations (Annual)	250.00	85.00	250.00	200.00	300.00
13	Construction of Boys Hostel No. 5	7430.00	0.07	1000.00	50.00	1000.00
14	Construction of Community Centre cum Teacher Club	904.00	0.00	5.00	4.00	5.00
15	Construction of Pt. Deen Dayal Upadhaya Innovation & Incubation Centre	612.00	0.00	20.00	16.00	10.00
16	Construction of E type Houses	1261.00	0.00	600.00	20.00	100.00
17	Construction of Maharana Partap Cricket Stadium	1200.00	0.00	20.00	5.00	0.00
18	Construction of Health Centre	250.00	0.00	5.00	4.00	5.00
19	Maintenance of University Buildings (Annual)	300.00	118.64	300.00	340.00	400.00
20	Consturction of super 'C' type Houses	901.00	0.00	450.00	50.00	50.00
21	Construction of 'C' type house Phase-III	381.00	0.00	150.00	50.00	150.00
22	Construction of additional Room in 'A' type houses in New campus	150.00	0.00	20.00	16.00	0.00
23	Extention of Boys Hostel No.-4	993.00	29.50	10.00	8.00	10.00
24	Const. of Boundary Wall towards NH-9	200.00	0.00	145.00	100.00	100.00
25	Construction of 6 Nos Warden (Boys) Residence	170.00	23.42	50.00	40.00	30.00
26	Providing and Installation of Lifts in verious old Buildings	500.00	0.00	250.00	50.00	250.00
27	Construction of common room in Boys Hostel No. 1	35.00	0.00	30.00	10.00	0.00
28	Operation and maintenance of STP and allied services (Annual)	24.00	0.00	15.00	12.00	10.00
29	Maintenance (PH Services) Annual	24.00	45.25	20.00	16.00	20.00
30	Const. of Teaching Block No. 7 (Phase-II)	1042.00	0.00	200.00	50.00	100.00
31	Up-gradation of water works	40.00	0.00	5.00	4.00	20.00
32	Const. of 3 Nos laboratory for TB No.-3	270.00	16.98	35.30	28.24	5.00
33	Const. of Lecture theatre for Physiotherapy centre	444.32	0.05	250.00	100.00	250.00
34	Const. of Shed for Deptt. of Yoga Science	110.00	0.00	5.00	4.00	100.00
35	Const. of Teaching Block 8 Deptt. of Economics, Humanities and Social Science	5300.00	0.00	1000.00	50.00	1000.00
36	Con. of Student Activity Centre (STB)	600.00	0.00	5.00	4.00	5.00
37	Const. of Lecture Theatre for Teaching Block No. 1 & 2	400.00	0.00	10.00	8.00	0.00
38	Const. of Girls Hostel No. 5	4895.00	0.00	1000.00	50.00	1500.00
39	Extension of Faculty House	200.00	0.00	50.00	10.00	50.00
40	Up-gradation of STP	150.00	0.00	10.00	8.00	5.00
	Total	34993.52	406.08	7784.83	2092.85	6990.00

41	Providing Fire Fighting system	300.00	0.00	200.00	20.00	200.00
42	Providing Water supply Distribution networking in campus (Treated & Effluent)	350.00	0.00	20.00	16.00	100.00
43	Const. of Multistory 'D' Type Houses	2060.00	0.00	50.00	10.00	10.00
44	Const. of Multistory 'C' Type Houses	1829.00	0.00	50.00	10.00	10.00
45	Const. of Hostel of Foreign Students	2880.00	0.00	10.00	8.00	10.00
46	Construction of 2nd Floor of Haryana School of Business	609.41	0.00	150.00	150.00	250.00
47	Construction of Campus School	800.00	0.00	200.00	10.00	10.00
48	Construction of 1st floor of University Works Department Building	155.00	0.00	100.00	50.00	100.00
49	Providing & fixing Solar Power Plant (1000 KWH)	500.00	0.00	500.00	10.00	5.00
50	Construction of Medical College Building	10000.00	0.00	1000.00	10.00	10.00
51	Construction of Multipurpose Hall of Size 60m*40m*15m under Grant-in-aid from Khelo India (2021-2026)	1548.00	0.00	200.00	50.00	200.00
52	Construction of 8 lane Synthetic Athletic Track	1050.00	0.00	20.00	16.00	20.00
53	Construction of Swimming Pool (All Weather)	975.00	0.00	20.00	16.00	5.00
54	Construction/Extension of Girls Hostel for SC Students under the Central Sponsored Scheme of PM-AJAY	630.87	0.00	100.00	50.00	100.00
	Total	58680.80	406.08	10404.83	2518.85	8020.00

New Construction Works to be undertaken during the financial year 2025-2026

Rs. In lakh

Sr. No	Name of the Works	Total Estimated cost	Budget Estimates 2025-2026	Justification for the work in brief
1	Construction of 3rd Floor of Teaching Block No. 4,5&6	1200.00	400.00	Due to shortage of Lecture Rooms of Teaching Blocks
2	Construction of Rest House	2500.00	100.00	
	Total	3700.00	500.00	

DEPOSITS AND REMITTANCES

Sr. No.	Head of Account	Actual Income 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
	DEPOSITS				
i)	Securities/caution/earnest money etc.	2304600	6000000	6000000	6000000
ii)	Scholarships & Stipends	4723800	1000000	1000000	1000000
iii)	Amalgamated Fund/ Aid Fund	390000	800000	800000	800000
iv)	Misc./Suspense	1066000	3000000	5000000	5000000
v)	GIS for Students	240000	300000	300000	300000
vi)	Overhead Charges	0	100000	100000	100000
vii)	Time barred cheques	0	100000	100000	100000
	Total	8724400	11300000	13300000	13300000

Sr. No.	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
	REMITTANCES				
i)	Securities/caution/earnest money etc.	4723738	6000000	6000000	6000000
ii)	Scholarships & Stipends	2304600	1000000	1000000	1000000
iii)	Amalgamated Fund/Aid Fund	389135	500000	500000	500000
iv)	Misc./Suspense	1065967	3000000	4500000	4500000
v)	GIS for students	240000	300000	300000	300000
vi)	Overhead Charges		0	0	0
vii)	Time barred cheques		0	0	0
	Total	8723440	10800000	12300000	12300000

DETAILED ESTIMATES OF INCOME (SELF FINANCING COURSES)

Sr. No	Head of Account	Actual Receipt 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	CENTRE FOR DISTANCE & ONLINE EDUCATION				
	Fees & other receipts	90497154	110000000	95000000	100000000
2	PHARMACEUTICAL SCIENCES (M.PHARMA)				
	Fees & other receipts	6042730	8000000	6000000	6500000
3	PHYSIOTHERAPY	13662374	16000000	14000000	14000000
4	BACHELOR OF SCIENCES		44000000		
	Total (2 to 4)	19705104	68000000	20000000	20500000
5	ENGINEERING COURSES				
	Fees & other receipts				
	a) Allied Health Science	2613514	1500000	2500000	2500000
	b) Electrical & Electronics Engineering	17821975	17000000	17000000	17000000
	c) Mechanical Engineering	18545643	13500000	18000000	18000000
	d) Computer Science & Engineering	67812168	48500000	68000000	69000000
	e) Food Technology	5549015	6000000	5600000	5600000
	f) Printing & Packaging Technology	4447175	5000000	4500000	4500000
	g) Geo-Informatic Engineering	538245	700000	550000	550000
	h) Deposits/Miscellaneous	71396000	4000000	70000000	70000000
	i) Interest	3330249	4000000	3500000	3500000
	Total (a to i)	192053984	100200000	189650000	190650000
	Transferred from Distance Education (Contra Entry)	22500000			
	Grand Total Engg. & Other Courses	211759088	168200000	209650000	211150000
	Total Self Financing Scheme	302256242	278200000	304650000	311150000

DETAILED ESTIMATES OF EXPENDITURE (SELF FINANCING SCHEME)

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	CENTRE FOR DISTANCE & ONLINE EDUCATION				
	A) Salary & Pension etc.				
	(i) Teaching	2235054	2660000	2350000	2783500
	(ii) Non Teaching	12727486	22020000	13700000	23180000
	(iii) Leave Travel Concession	149796	500000	400000	500000
	Total	15112336	25180000	16450000	26463500
	B) Other Charges				
	i) Share to Study Centres/Online Services	3508241	1500000	1200000	1500000
	ii) Stationery & Contingencies/Wages	9738815	9000000	7200000	9000000
	iii) Lesson Writing, Vetting, Printing & Publication etc.	12916199	10000000	10000000	12500000
	iv) Postage & Stamps	392329	600000	480000	600000
	v) Equipments & Furniture	145703	400000	320000	400000
	vi) TA/DA	13672	60000	48000	60000
	vii) Refund of Fee	300205	1000000	800000	750000
	viii) Counselling & Teaching Aid/PCP/Eva. of Assignment	1787330	1500000	2100000	2000000
	ix) Advertisements /Affiliation Fee	137663	900000	720000	900000
	x) Refund of securities to Study Centres	200000	1000000	800000	1000000
	xi) Honorarium to Part time Director, Coordinators	44000	200000	160000	200000
	xii) Remittances	3026712	50000	40000	50000
	xiii) Reserve for Unforeseen		3500000		3500000
	Examination Wing (COE)				
	C (i) Examination & Other Expenditure	18238002	20000000	16000000	22000000
	Total	65561207	74890000	56318000	80923500
	Distance Edu. to Engg. Scheme (Contra entry)	22500000			
2	PHARMACEUTICAL SCIENCES (M.PHARMA)				
	B) Other Charges				
	i) Equipments/Maintenance	374312	100000	100000	100000
	ii) Stationery & Contingencies	55220	50000	40000	50000
	iii) TA/DA/Remuneration to Contractual/Guest Faculty	2000	50000	40000	50000
	iv) Glassware & Chemicals	999346	500000	500000	300000
	v) Books & Journals (*)	100193	100000	80000	50000
	Total	1531071	800000	760000	550000
2A	ANIMAL HOUSE (*)				
	B) Other Charges				
	i) Equipments	64527	150000	120000	
	ii) Stationery & Contingencies	96156	150000	120000	
	iii) TA/DA/Remuneration/Honorarium	57131	100000	80000	
	iv) Experimental Animals	123600	300000	240000	
	Total	341414	700000	560000	0

(*) The Department shifted to State Plan being central facility

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2 B	PHYSIOTHERAPY				
	A) Salary				
	(i) Teaching	12437561	21393000	15000000	22552000
	(ii) Non Teaching	10427671	27853300	10850000	13745000
	Total	22865232	49246300	25850000	36297000
	B) Other Charges				
	i) Stationery & Contingencies	104673	150000	150000	150000
	ii) Equipments/Machinery	679178	1500000	1500000	1800000
	iii) Glassware & Chemicals/Consumables		50000	40000	100000
	iv) Books & Journals (*)	68652	100000	80000	100000
	v)TA/DA/Remuneration to Contractual/Guest Faculty	167837	2000000	2600000	2300000
	vi) Conferences/Seminar/Workshop	28064	100000	80000	100000
	vii) Maintenance of Equipment				200000
	Total	23913636	53146300	30300000	41047000
5(a)	ENGINEERING COURSES				
	Dean, Faculty of Engg & Tech.				
	A) Salary & Pension etc.				
	(i) Teaching	14563907	20615000	14500000	36293000
	(ii) Non Teaching	5766191	9000000	4250000	11128000
	Total	20330098	29615000	18750000	47421000
	B) Other charges				
	i) Stationery & Contingencies	68834	100000	100000	100000
	ii) Conference/Seminar/Workshop	28980	150000	150000	150000
	iii)Stationery & Contingencies Co-ordinator AICTE	447207	50000	50000	50000
	Total	20875119	29915000	19050000	47721000
5(b)	ALLIED HEALTH SCIENCE				
	(A) Salary				
	(i) Teaching	5925014	16443000	4800000	17048000
	(ii) Non Teaching	6766855	8996000	7330000	9550000
	Total	12691869	25439000	12130000	26598000
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	35670	100000	80000	100000
	ii) Stationery & Contingencies	28260	50000	40000	50000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty	506250	50000	1240000	500000
	iv) Books & Journals (*)	17877	50000	40000	50000
	Total	13279926	25689000	13530000	27298000
5(c)	ELECTRICAL & ELECTRONICS ENGINEERING				
	(A) Salary				
	(i) Teaching	30385438	51936500	33000000	54486000
	(ii) Non Teaching	3927589	6697500	4300000	7061000
	Total	34313027	58634000	37300000	61547000
	(B) Other Charges				
	i) Equipments/ Machinery	448400	400000	400000	400000
	ii) Stationery & Contingencies	83127	50000	50000	50000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty	4819719	2500000	2500000	2500000
	iv) Glassware & Chemicals/Consumable	35187	0	0	0
	v) Books & Journals (*)	32492	10000	8000	10000
	Total	39731952	61594000	40258000	64507000

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
5(d)	MECHANICAL ENGINEERING				
	(A) Salary				
	(i) Teaching	28921656	39333000	31500000	41693000
	(ii) Non Teaching	14358961	21508000	14260000	22070000
	Total	43280617	60841000	45760000	63763000
	(B) Other Charges				
	i) Equipments/ Machinery	1158412	1800000	1800000	2500000
	ii) Stationery & Contingencies	97457	100000	125000	200000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty	312037	500000	3000000	2000000
	iv) Glassware & Chemicals/Consumables/	14020	50000	40000	50000
	v) Books & Journals (*)	103246	150000	120000	150000
	vi) Materials & Workshop Supply	0	250000	200000	300000
	vii) Conference/Seminar/Workshop	0	50000	40000	50000
	Total	44965789	63741000	51085000	69013000
5(e)	COMPUTER SCIENCE & ENGINEERING				
	(A) Salary				
	(i) Teaching	29402564	43557000	32000000	45688500
	(ii) Non Teaching	4268526	6083600	4600000	6458000
	Total	33671090	49640600	36600000	52146500
	(B) Other Charges				
	i) Equipments/ Machine/Maintenance	607977	750000	750000	500000
	ii) Stationery & Contingencies	69805	50000	50000	50000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty	469545	250000	250000	250000
	iv) Books & Journals (*)	69226	25000	20000	25000
	v) Campus Wide Networking including Contingency for Net Working Cell	3108205	2500000	2000000	1500000
	Total	37995848	53215600	39670000	54471500
5(f)	FOOD TECHNOLOGY				
	(B) Other Charges				
	i) Equipments/Maintenance	268284	100000	80000	100000
	ii) Stationery & Contingencies	28564	25000	20000	25000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty	963550	500000	500000	300000
	iv) Glassware & Chemicals	175980	100000	80000	100000
	v) Books & Journals (*)	52356	75000	60000	50000
	Total	1488734	800000	740000	575000
5(g)	PACKAGING TECHNOLOGY				
	A) Salary				
	(i) Teaching	3790214	4349500	4150000	4615000
	Total	3790214	4349500	4150000	4615000
	B) Other Charges				
	i) Equipments	0	50000	40000	50000
	ii) Stationery & Contingencies	9731	20000	16000	20000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty		50000	40000	50000
	iv) Books & Journals (*)	9078	25000	20000	25000
	Total	3809023	4494500	4266000	4760000

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
5(h)	PHYSICS				
	A) Salary				
	(i) Teaching	6492546	7802500	6300000	8287000
	Total	6492546	7802500	6300000	8287000
	B) Other charges				
	i) Equipments	145913	100000	80000	100000
	ii) Stationery & Contingencies	97619	20000	20000	20000
	Total	6736078	7922500	6400000	8407000
5(i)	CHEMISTRY				
	A) Salary				
	(i) Teaching	6342767	9223000	6900000	9705000
	Total	6342767	9223000	6900000	9705000
	B) Other Charges				
	i) Equipments	397719	300000	300000	200000
	ii) Stationery & Contingencies	31170	100000	80000	50000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty	287890	150000	450000	500000
	iv) Glassware & Chemicals	199931	200000	200000	300000
	Total	7259477	9973000	7930000	10755000
5(j)	MATHEMATICS				
	A) Salary				
	(i) Teaching	8503135	12118000	9400000	12963000
	Total	8503135	12118000	9400000	12963000
	B) Other charges				
	i) Stationery & Contingencies	33131	25000	20000	25000
	ii)TA/DA/Remuneration to Contractual/Guest Faculty	2332067	500000	500000	500000
	Total	10868333	12643000	9920000	13488000
5(k)	BUSINESS MANAGEMENT (HSB)				
	A) Salary				
	(i) Teaching	5621031	6763000	6150000	7179500
	Total	5621031	6763000	6150000	7179500
	B) Other Charges				
	i) Stationery & Contingencies	17444	20000	16000	30000
	Total	5638475	6783000	6166000	7209500
5(l)	MASS COMMUNICATION				
	A) Salary				
	(i) Teaching	1121268	1281200	1225000	1359500
	Total	1121268	1281200	1225000	1359500
	B) Other Charges				
	i) Stationery & Contingencies	28447	5000	5000	5000
	Total	1149715	1286200	1230000	1364500
5(m)	ENVIRONMENTAL SCIENCE & ENGINEERING				
	B) Other Charges				
	i) Equipments incl. M.Tech Geo Informatic	198413	100000	100000	100000
	ii) Stationery & Contingencies	13666	10000	10000	10000
	iii) Books & Journals (*)	60828	50000	40000	25000
	iv) Glassware & Chemicals	99734	50000	50000	50000
	Total	372641	210000	200000	185000

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
5(n)	BIOTECHNOLOGY				
	B) Other charges				
	i) Equipments	67925	50000	50000	50000
	ii) Stationery & Contingencies	6740	10000	10000	20000
	iii)TA/DA/Remuneration to Contractual/Guest Faculty	0	50000	50000	40000
	iv) Glassware & Chemicals	419435	400000	400000	400000
	Total	494100	510000	510000	510000
5(o)	UNIVERSITY WORKS DEPARTMENT				
	B) Other charges				
	i) Equipments	9322	100000	80000	100000
	ii) Wages & Contingencies	88336	100000	80000	100000
	iii) Electricity	6690606	5000000	5000000	5000000
	iv) Telephone	48625	10000	8000	10000
	v) Landscaping (under Environment Protection)	407758	100000	80000	100000
	Total	7244647	5310000	5248000	5310000
5(p)	TRAINING & PLACEMENT CELL				
	B) Other Charges				
	i) Equipments	128179	0	0	0
	ii) Stationery & Contingencies	64366	25000	20000	25000
	iii)Training & Placement Activities including skill development	84021	100000	80000	100000
	iv) TA/DA/Remuneration to experts	24319	0	0	0
	Total	300885	125000	100000	125000
5 (q)	PUBLIC RELATION OFFICE				
	B) Other Charges				
	i) Stationery & Contingencies	32202	30000	24000	30000
	ii) Advertisement	285174	200000	160000	100000
	Total	317376	230000	184000	130000
5 (r)	WATCH & WARD				
	B) Other Charges				
	i) Payment to Security Agency	0	1000000	800000	0
	ii) Stationery & Contingencies	35930	20000	20000	20000
	iii) TA/DA/Remuneration/Honorarium	0	0	0	100000
	Total	35930	1020000	820000	120000
5 (s)	SANITATION WING				
	B) Other Charges				
	i) Equipments	103396	200000	50000	200000
	ii) Contingencies & Other Expenditure	366000	300000	450000	300000
	Total	469396	500000	500000	500000
5 (t)	DR. BHIM RAO AMBEDKAR LIBRARY				
	B) Other Charges				
	i) Contingencies & Other Expenditure	14020	50000	40000	50000
	Total	14020	50000	40000	50000
5(u)	DEAN STUDENTS WELFARE				
	B) Other Charges				
	(i) Stationery & Contingencies	0	10000	8000	10000
	(ii) Amalgamated Fund	203609	300000	300000	500000
	iii) NSS Fund for St.&Cont./Misc expenses	77067	100000	80000	100000
	iv) Red Cross Activities to Co-ordinator YRC	42317	200000	160000	300000
	v) NCC Fund to Co-ordinator NCC	116337	200000	160000	200000
	vi) GIS for students	140000	200000	160000	500000
	Total	579330	1010000	868000	1610000

Sr. No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
5 (v)	DIRECTORATE OF SPORTS				
	B) Other Charges				
	(i) Stationery & Contingencies	55236	20000	20000	20000
	ii) Sports activities/infrastructure etc.	1482995	500000	500000	500000
	Total	1538231	520000	520000	520000
5(w)	EXAMINATION WING (Conduct)				
	B) Other Charges				
	i) Examination	0	1000000	800000	500000
	Total	0	1000000	800000	500000
5(x)	Co-ordinator, B.Tech Courses				
	B) Other Charges				
	i) Stationery & Contingency	50000	25000	20000	100000
	ii) TA/DA/Remuneration				200000
	Total	50000	25000	20000	300000
5(y)	PT. DEEN DAYAL UPADHYAYA INNOVATION & INCUBATION CENTRE(**)				
	B) Other Charges				
	i) Equipments/Machinery	61000	300000	240000	
	ii) Stationery, Contingency & Remmuneration	322079	300000	240000	
	iii) Glassware & Chemicals/Consumable	0	300000	240000	
	iv) Workshop/Lectures etc.	114287	200000	160000	
	Total	497366	1100000	880000	0
5(z)	DR. APJ ABDUL KALAM CENTRE FOR ANCIENT INDIAN SCIENCE				
	B) Other Charges				
	i) Equipments	0	30000	24000	30000
	ii) Stationery & Contingency	0	25000	20000	25000
	iii) TA/DA & Remuneration	0	25000	20000	25000
	iv) Books & Journals (*)	0	25000	20000	25000
	Total	0	105000	84000	105000
6	Medical Reimburshment	67000	1000000	1000000	1000000
7	Stationery (University Store)	91244	200000	200000	200000
8	Remittances	10130290	10000000	10000000	10000000
9	Leave Travel Concession	1615974	15000000	15000000	15000000
10	Reserve for Unforeseen	0	15000000		15000000
11	Refund of Fee / Security	1979127	2000000	2000000	2000000
12	Arrear	4412246	2500000	9500000	10000000
13	Entrance Test	0	40000	32000	40000
14	Furniture	316692	100000	80000	100000
A	Total Engg. Courses	224324964	335611800	248831000	372874500
B	Total Other Courses (M.Pharma, Animal House, Physiotherapy)	25786121	54646300	31620000	41597000
C	Total Engg. & Other Courses (A+B)	250111085	390258100	280451000	414471500
D	Total Distance Education Courses	65561207	74890000	56318000	80923500
	Grand Total (Self Financing Scheme)	315672292	465148100	336769000	495395000
	Diversion from DDE to Gratuity		20000000	25000000	20000000
	Grand Total (Self Financing)	315672292	465148100	336769000	495395000

(*) The allocation of Books & Journals will be utilized by the University Library

(**) Shifted to State Plan Scheme being central facility

SUMMARY OF EXPENDITURE (SELF FINANCE SCHEME)

Rs. in Lakhs

Sr.	Head of Account	Actual	Budget	Revised	Budget
1	Salary	2185.47	3426.33	2364.65	3683.45
2	Other Charges	971.25	1225.15	1003.04	1270.50
3	Diversion from DDE to Gratuity	0.00	200.00	250.00	200.00
	TOTAL	3156.72	4651.48	3367.69	4953.95

DETAILED ESTIMATES OF RECEIPTS OF OTHER FUNDING AGENCIES

S.No.	Head of Account	Actual Receipt 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
A.	University Grants Commission				
1	General Development Grant (12th Plan)	0	10000000	0	0
2	DRS Special Assistance Programme, Pharmaceutical Sciences(SAP)	0	0	0	0
3	DRS Special Assistance Programme Physics (SAP)	0	0	0	0
4	DRS Special Assistance Programme, Bio & Nano Tech (SAP)	0	0	0	0
5	SAP- Computer Science & Engineering	0	0	0	0
6	SAP- Mathematics	0	0	0	0
7	SAP- Env. Sc. & Engg.	0	0	0	0
8	SAP- Physics	0	0	0	0
9	Development Assistance for upgradation of existing and new Management - HSB	0	0	0	0
10	MM-TTC / Academic Staff College(HRDC)	19555891	20000000	12000000	15000000
	Total	19555891	30000000	12000000	15000000
B	Research Projects	0	1000000	200000	500000
	Total (A+B)	19555891	31000000	12200000	15500000

S.No.	Head of Account	Actual Receipt 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
C	Other Funding Agencies				
1	Council of Scientific & Industrial Research	0	2450000	100000	500000
2	All India Council of Technical Education	0	2500000	500000	1000000
3	GOI, Deptt. of Atomic Energy, Mumbai	0	500000	500000	500000
4	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	3496774	10000000	3000000	4000000
5	Govt. of Haryana, Science & Tech. Deptt.(DST)/ HSEDC	0	4000000	500000	500000
6	Ministry of Sc & Tech (Deptt.of Bio-Tecnology)	3137894	10000000	6000000	8000000
7	Ministry of Earth Science, Govt. of India, New Delhi	200000	1000000	500000	500000
8	Haryana State Council of Sc. & Tech, Chandigarh	3926844	4250000	4000000	5000000
9	ICSSR, Ministry of HRD	318500	2500000	600000	1000000
10	Science & Engg. Research Board, New Delhi	0	5000000	6000000	5000000
11	ICMR Grant	2948410	2500000	3000000	3000000
12	RUSA	21810731	5000000	2700000	80000000
13	IIT, Kharagpur	720600	1500000	800000	800000
14	Consultancy Services	0	5200000	100000	5200000
15	Ministry of Family Welfare	0	1000000	250000	1000000
16	Department of Economics & Statistical	0	1500000	520000	200000
17	Amar Ujalla Foundation	0	200000	100000	120000
18	Chief Executive Officer	0	200000	0	0
19	Workshop/Seminar for Textiles	0	0	0	0
20	Ministry of Culture and Office of the Principal Scientific Advisor, Govt. of India (VSP)	0	0	0	0
21	SPARC project	2500000	1799710	1800000	1800000
22	Bhartiya Bhasha Samiti, Ministry of Education	40000	0	0	0
23	Central Pollution Control Board, New Delhi	2548136	0	550000	2000000
24	Khanna Paper Mills Ltd.	645047	0	0	200000
25	Internal Income	4631437	5000000	5000000	5000000
	Total	46924373	66099710	36520000	125320000
	Grand Total (A+B+C)	66480264	97099710	48720000	140820000

DETAILED ESTIMATES OF EXPENDITURE OF OTHER FUNDING AGENCIES

Sr.No	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
S.No.	University Grants Commission				
1	General Development Grant (12th plan)	0	10000000	0	0
2	DRS Special Assistance Programme, Pharmaceutical Sciences(SAP)	0	0	0	0
3	DRS Special Assistance Programme Physics (SAP)	0	0	0	0
4	DRS Special Assistance Programme, Bio & Nano Tech (SAP)	0	0	0	0
5	SAP- Computer Science & Engineering	0	0	0	0
6	SAP- Mathematics	0	0	0	0
7	SAP- Env. Sc. & Engg.	0	0	0	0
8	SAP- Physics	0	0	0	0
9	Development Assistance for upgradation of existing and new Management - HSB	0	0	0	0
10	MM-TTC / Academic Staff College(HRDC)	9645287	20000000	12000000	15000000
	Total	9645287	30000000	12000000	15000000
	Research Projects	1259356	0	200000	2000000
B	Total (A+B)	10904643	30000000	12200000	17000000

Sr.No.	Head of Account	Actual Expenditure 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
S.No.	Other Funding Agencies				
1	Council of Scientific & Industrial Research	115598	2450000	200000	500000
2	All India Council of Technical Education	6246287	2500000	1000000	1000000
3	GOI, Deptt. of Atomic Energy, Mumbai	300000	500000	100000	1000000
4	GOI, Ministry of Sc. & Tech. (Dept. of Science & Technology)	3653314	10000000	2000000	5000000
5	Govt. of Haryana, Science & Tech. Deptt./ HSEDC	1968715	4000000	400000	500000
6	Ministry of Sc & Tech (Deptt. of Bio-Tecnology)	5145873	10000000	6000000	8000000
7	Ministry of Earth Science, Govt. of India, New Delhi/Vigyan Sarvatra Pujyate	0	1000000	200000	500000
8	Haryana State Council of Sc. & Tech, Chandigarh	3291186	3000000	4800000	4000000
9	ICSSR, Ministry of HRD	660657	2500000	0	1000000
10	Science & Engg. Research Board, New Delhi	0	5000000	1000000	5000000
11	ICMR Grant	2084167	2500000	2500000	3000000
12	RUSA	21810731	5000000	2700000	80000000
13	IIT, Kharagpur (GIAN)	696635	1500000	20000	800000
14	Consultancy Services	534585	5200000	100000	5200000
15	Ministry of Family Welfare	871192	1000000	1000000	1000000
16	Department of Economics & Statistical	0	1500000	1200000	200000
17	Amar Ujalla Foundation	0	200000	0	200000
18	Chief Executive Officer	0	200000	0	0
19	Workshop/Seminar for Textiles	863164	0	0	0
20	Ministry of Culture and Office of the Principal Scientific Advisor, Govt. of India	0	0	0	0
21	SPARC project	525000	2000000	1800000	1800000
22	Bhartiya Bhasha Samiti, Ministry of Education	32053		7950	0
23	Central Pollution Control Board, New Delhi	0		1500000	1500000
24	Khanna Paper Mills Ltd.	0		600000	200000
25	Expenditure against UGC accounts	0	5000000	0	5000000
	Total	48799157	65050000	27127950	125400000
	Grand Total (A+B+C)	59703800	95050000	39327950	142400000

STATEMENT SHOWING INCOME AND EXPENDITURE OF ENDOWMENT FUND

Sl. No.	Head of Account	Actuals 2023-24	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	Guru Jambheshwar National Award				
	Investment face Value Rs.900000				
	I) Opening Balance	6534311	6990468	6990468	7540468
	ii) Interest of FDRs	456157	360000	550000	560000
	iii) Expenditure	0	50000	0	50000
	Closing Balance	6990468	7300468	7540468	8050468
2	Madhu Bhasin Memorial Award				
	Investment face Value Rs.100000				
	Investment face Value				
	i) Opening Balance	1065986	1165645	1165645	1285745
	ii) Interest of FDRs	99659	85000	120100	130000
	iii) Expenditure	0	50000	0	50000
	Closing Balance	1165645	1200645	1285745	1365745
3	Sita Ram Jindal Foundation Award				
	Investment face Value 500000				
	i) Opening Balance	752237	806990.00	806990.00	872990.00
	ii) Interest of FDRs	54753	50000	66000	50000
	iii) Expenditure	0	50000	0	300000
	Closing Balance	806990	806990	872990	622990
	Summary				
	I) Opening Balance	8352534	8963103	8963103	9699203
	ii) Interest of FDRs	610569	495000	736100	740000
	iii) Expenditure	0	150000	0	400000
	Closing Balance	8963103	9308103	9699203	10039203

SCHEDULE OF SANCTIONED TEACHING POSTS & THEIR PAY SCALES

SR. NO	NAME OF POST	SANCTIONED POSTS	FILLED	VACANT	PAY Level
1	Professor	39	5+3**	31	Level-14
2	Director-Professor	1	0	1	Level-14
3	Librarian	1	1	0	Level-14
4	Associate Professor	97	31+4**	62	level-13A
5	Deputy Librarian	1	0	1	Level-12
6	Assistant Professor	223	142	81	Level-10
7	Assistant Librarian	4	3	1	Level-10
	Total	366	189	177	

TEACHING POSTS REGULAR COURSES

Sr. No.	Name of the Deptt.	Total No. of Posts	Post/ Designation	Sanctioned	Filled up	Vacant	Vacant w.e.f.
1	MASS COMMUNICATION	18	Professor	2	-	1	07.10.2003
						1	01.04.2008
			Associate Professor	6	1	1	01.02.2011
					1**	1	01.07.2017
						2	16.11.2023
			Assistant Professor	10	5	1	09.07.2016
						4	16.11.2023
2	MATHEMATICS	12	Professor	1	-	1	01.05.2024
			Associate Professor	3	1	1	20.08.2004
						1	16.11.2023
			Assistant Professor	8	4	4	16.11.2023
3	CHEMISTRY	15	Professor	1	-	1	16.03.2024
			Associate Professor	4	3	1	16.11.2023
			Assistant Professor	10	5	4	16.11.2023
						1	01.10.2024
4	ENVIRONMENTAL SCIENCE & ENGG.	14	Professor	2	-	1	22.09.1997
						1	31.03.2013
			Associate Professor	4	-	1	17.09.2015
						1	15.03.2018
						1	01.07.2021
						1	13.09.2023
			Assistant Professor	8	6	1	19.10.2022
						1	01.10.2024
5	COMPUTER SCIENCE & ENGG.	24	Professor	3	-	1	21.12.1995
						2	12.04.1996
			Associate Professor	7	1	1	18.07.1997
						1	10.11.2001
						1	25.04.2019
						1	01.10.2023
						1	01.01.2024
						1	16.11.2023
			Assistant Professor	14	9	1	07.11.2013
						1	01.06.2024
						1	01.02.2016
						2	16.11.2023

Sr. No.	Name of the Deptt.	Total No. of Posts	Post/ Designation	Sanctioned	Filled up	Vacant	Vacant w.e.f.
6	HARYANA SCHOOL OF BUSINESS	46	Director Professor	1	-	1	15.09.2009
			Professor	5	1	2	12.04.1996
						1	31.05.2013
						1	01.05.2017
			Associate Professor	12	10	1	01.06.2021
						1	01.07.2021
			Assistant Professor	27	22	1	15.01.2012
						1	01.10.2022
						1	01.05.2023
						1	05.10.2023
						1	05.10.2023
			Assistant Librarian	1	1	-	
7	GURU JAMBHESHWAR INSTITUTE OF RELIGIOUS STUDIES	3	Professor	1	-	1	01.08.2022
			Assistant Professor	2	1	1	01.04.2023
8	PHARMACEUTICAL SCIENCE	24	Professor	4	2	1	20.10.2002
						1	01.07.2005
			Associate Professor	7	1	2	18.07.1997
						1	01.11.2014
						1	01.02.2018
						1	18.09.2018
						1	01.01.2019
			Assistant Professor	13	11	1	07.11.2013
						1	01.04.2023
9	APPLIED PSYCHOLOGY	11	Professor	1	1	-	
			Associate Professor	3	3	-	
			Assistant Professor	7	2	3	16.11.2023
						1	11.03.2024
						1	16.03.2024
10	PHYSICS	15	Professor	1	-	1	13.10.2021
			Associate Professor	3	3	-	
			Assistant Professor	11	3	1	21.12.2016
						1	01.08.2020
						1	11.03.2024
						1	16.03.2024
						4	16.11.2023
11	PRINTING TECHNOLOGY	13	Professor	2	1*	1	18.07.1997
			Associate Professor	4	2**	1	18.07.1997
						1	07.10.2003
			Assistant Professor	7	7	-	

Sr. No.	Name of the Deptt.	Total No. of Posts	Post/ Designation	Sanctioned	Filled up	Vacant	Vacant w.e.f.
12	FOOD TECHNOLOGY	11	Professor	1	-	1	01.05.2023
			Associate Professor	3	-	1	18.07.1997
						1	29.08.2006
						1	16.11.2023
			Assistant Professor	7	3	1	11.06.2010
						3	16.11.2023
13	BIOTECHNOLOGY	15	Professor	1	1		
			Associate Professor	4	1	1	29.08.2006
						2	16.11.2023
			Assistant Professor	10	3	1	06.10.2023
						6	16.11.2023
14	DR. BHIM RAO AMBEDKAR LIBRARY	5	Librarian	1	1	-	
			Deputy Librarian	1	-	1	19.08.2006
			Assistant Librarian	3	2	1	23.01.2019
15	HINDI	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	3	1	02.07.2021
16	ENGLISH & FOREIGN LANGUAGES	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	2	2	07.08.2018
17	ECONOMICS	13	Professor	1	-	1	07.08.2018
			Associate Professor	3	1	1	07.08.2018
						1	16.11.2023
			Assistant Professor	9	4	5	16.11.2023
18	ELECTRICAL & ELECTRONICS ENGINEERING (FOR ELECTRICAL ENGG.)	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
19	CIVIL ENGINEERING	7	Professor	1	-	1	07.08.2018
			Associate Professor	2	-	2	07.08.2018
			Assistant Professor	4	-	4	07.08.2018
20	EMERGING TECHNOLOGY	3	Associate Professor	1	-	1	16.11.2023
			Assistant Professor	2	-	2	16.11.2023
21	ARTIFICIAL INTELLIGENCE & DATA SCIENCE	5	Associate Professor	1	-	1	16.11.2023
			Assistant Professor	4	-	4	16.11.2023
Total		275		275	128	147	

(*) One post of Professor has been filled up at the level of Assistant Professor.

** Three posts of Associate Professor have been filled up at the level of Assistant Professor

TEACHING POSTS UNDER SELF FINANCING SCHEME

Sr. No.	Name of the Deptt.	Total No. of Posts	Post/ Designation	Sanctioned	Filled up	Vacant	Vacant w.e.f.
1	CENTRE FOR DISTANCE & ONLINE EDUCATION	2	Asstt. Professor (Comp.Sc. & Mgt.)	2	1	1	19.04.2020
2	PHYSIOTHERAPY	9	Professor	1	-	1	07.10.2003
			Associate Professor	3	-	3	07.10.2003
			Asstt. Professor	5	4	1	20.06.2020
3	ALLIED HEALTH SCIENCE	7	Professor	1	-	1	07.10.2003
			Associate Professor	2	-	2	07.10.2003
			Asstt. Professor	4	2	1	17.12.2013
						1	18.10.2023
4	ELECTRICAL & ELECTRONICS ENGG. (ECE)	20	Professor	2	-	1	30.09.2008
						1	04.03.2015
			Associate Professor	6	2	2	07.10.2003
						1	17.08.2007
						1	22.10.2009
			Asstt. Professor	12	10	1	07.11.2013
5	MECHANICAL ENGG.	15	Professor	2	2*	-	
			Associate Professor	4	1	3	07.10.2003
			Asstt. Professor	9	9	-	
6	COMPUTER SCIENCE & ENGG.	21	Professor	3	-	2	07.10.2003
						1	20.12.2024
			Associate Professor	6	2+1**	2	07.10.2003
						1	25.01.2017
7	PRINTING TECHNOLOGY	2	Asstt. Professor (Elect. Engg.)	2	2	-	-
8	PHYSICS	4	Associate Professor	1	1	-	
			Asstt. Professor	3	3	-	
9	CHEMISTRY	3	Associate Professor	1	-	1	17.08.2013
			Asstt. Professor	2	2	-	
10	MATHEMATICS	5	Associate Professor	1	-	1	07.10.2003
			Asstt. Professor	4	4	-	
11	BUSINESS MANAGEMENT	2	Asstt. Professor	2	2	-	
12	MASS COMMUNICATION	1	Asstt. Professor English	1	1	-	
TOTAL		91		91	61	30	

* Two posts of Professor have been filled up at the level of Assistant Professor.

** One post of Associate Professor has been filled up at the level of Assistant Professor.

**SCHEDULE OF SANCTIONED NON-TEACHING POSTS & THEIR PAY SCALES
(PLAN SCHEME)**

SR. NO.	POST/DESIGNATION	GRO UP	SANCTIO NED	FILLE D	VACAN T	PAY LEVEL	Remarks
1	VICE CHANCELLOR	A	1	1	0	2,10,000 fixed	
2	REGISTRAR	A	1	1	0	Level-19	
3	DIRECTOR (PLACEMENT)	A	1	1	0	Level-19	
4	DEAN OF COLLEGES	A	1	0	1	Level-19	
5	CONTROLLER OF EXAMS	A	1	1	0	Level-19	
6	SUPERINTENDING ENGINEER	A	1	1	0	Level-13	One Executive Engineer Promoted against this post
7	HEAD COMPUTER CENTRE	A	1	1	0	Level-13	
8	DY REGISTRAR/SECY TO VICE CHANCELLOR	A	1	0	1	Level-12	
9	DY REGISTRAR/ COORDINATOR	A	1	0	1	Level-12	
10	DEPUTY REGISTRAR	A	5	5	0	Level-12	
11	DIRECTOR OF SPORTS	A	1	1	0	Level-11	
12	SYSTEM MANAGER	A	1	1	0	Level-11	
13	EXECUTIVE ENGINEER	A	1	1	0	Level-11	
14	ASSTT. DIRECTOR (TRG. & PLACEMENT)	A	1	1	0	Level-10	
15	ASSISTANT REGISTRAR	A	10	8	2	Level-10	
16	DOCTOR (MALE)	B	1	1	0	Level-9 +25% NPA	
17	DOCTOR (FEMALE)	B	1	1	0	Level-9 +25%NPA	
18	DENTAL SURGEON	B	1	1	0	Level 9 +25%NPA	
19	DIRECTOR YOUTH WELFARE	B	1	1	0	Level-9	
20	ASSTT. DIRECTOR CUM COACH (MALE)	B	1	0	1	Level-9	
21	ASSTT. DIRECTOR CUM COACH (FEMALE)	B	1	1	0	Level-9	
22	SYSTEM ANALYST	B	1	1	0	Level-9	
23	SDO (PH)	B	1	1	0	Level-9	
24	SDO (ELECT)	B	1	1	0	Level-9	
25	SDO (CIVIL)	B	1	1	0	Level-9	
26	PROGRAMMER	B	4	4	0	Level-9	
27	INFORMATION SCIENTIST	B	1	0	1	Level-9	Post advertised vide No. 23/2024
28	TRAINING & PLACEMENT OFFICER	B	1	1	0	Level-9	
29	PUBLIC RELATIONS OFFICER	B	1	1	0	Level-9	
30	ACCOUNTS OFFICER	B	1	0	1	Level-9	To be filled through F.D.
31	LAW OFFICER	B	1	1	0	Level-7	
32	SUPERINTENDENT	B	14	14	0	Level-7	
33	PRIVATE SECRETARY	B	1	1	0	Level-7	
34	JUNIOR PROGRAMMER	B	9	3	6	Level-7	01 ATO Promoted against Vacant Post & 5 posts advertised vide No. 25/2024
35	ASSTT. TECHNICAL OFFICER	B	2	1	1	Level-7	01 post advertised vide no. 24/2024
36	NURSE	C	3	3	0	Level-6	One TA Gr-1 promoted against post
37	PERSONAL ASSISTANT	C	2	2	0	Level-6	
38	DEPUTY SUPERINTENDENT	C	11	11	0	Level-6	
39	TECH. ASSTT. GR.-I (NETWORKING)	C	1	1	0	Level-6	
40	TECH. ASSTT. GR.-I (HARDWARE)	C	1	1	0	Level-6	
41	TECHNICAL ASSISTANT GR.-I	C	9	9	0	Level-6	
42	RESEARCH CUM STAT. ASSISTANT	C	1	0	1	Level-6	
43	LAB. TECH. INSTRUMENTATION	C	1	1	0	Level-6	One TA Gr-1 promoted against post & 01 post advertised vide No. 27/2024
44	JE (PH)	C	2	2	0	Level-6	One Lady Warden promoted against vacant post
45	JE (ELECTRICAL)	C	3	3	0	Level-6	
46	JE (CIVIL)	C	4	3	1	Level-6	One Elect. GR-1 and one Electrician GR-II promoted against these posts and 01 post advertised vide No. 29/2024
47	HEAD DRAFTSMAN	C	1	0	1	Level-6	

48	DIVISIONAL ACCOUNTANT	C	2	1	1	Level-6	01 post Downgraded to S.D.C
49	ASSISTANT	C	78	71	7	Level-6	
50	LADY WARDEN	C	4	4	0	Level-6	
51	SUPERVISOR YOUTH WELFARE	C	1	1	0	Level-6	
52	TECHNICAL ASSISTANT GR-II	C	2	2	0	Level-6	02 Lab Tech promoted against posts
53	SR SCALE STENOGRAPHER	C	3	3	0	Level-6 + 60SP	
54	SANITARY INSPECTOR	C	1	1	0	Level-6	
55	PHARMACIST	C	1	1	0	Level-6	
56	LAB TECHNICIAN	C	9	3	6	Level-6	
57	ACCOUNTANT	C	2	0	2	Level-6	02 posts advertised vide no. 30/2024
58	ELECTRICIAN GR-I	C	1	1	0	Level-6	
59	DRAFTSMAN	C	2	1	1	Level-6	One Electrician Gr-1 promoted against this post
60	STORE KEEPER	C	8	4	4	Level-6	
61	LIBRARY ASSISTANT	C	3	0	3	Level-6	02 posts advertised 31/2024
62	SECURITY OFFICER	C	1	0	1	Level-6	01 post advertised vide no. 26/2024
63	LAB TECHNICIAN (FOR UHC)	C	2	2	0	Level-6	
64	HOSTEL CARE TAKER	C	9	4	5	Level-4	01 posts advertised 32/2024
65	JUNIOR SCALE STENOGRAPHER	C	2	2	0	Level-4+40 SP	
66	DRIVER	C	9	5	4	Level-4+300 SP	
67	PLUMBER GR-I	C	1	1	0	Level-4	
68	JR LECTURE ASSTT.	C	2	1	1	Level-4	
69	FITTER	C	1	1	0	Level-4	
70	A.C.MECHANIC	C	1	1	0	Level-4	
71	ELECTRICIAN GR-II	C	3	3	0	Level-4	
72	CARPENTER GR-I	C	1	1	0	Level-4	
73	CAMERAMAN-CUM-STUDIO ATTD	C	1	1	0	Level-4	
74	SUB DIVISIONAL CLERK	C	1	1	0	Level-2	
75	CLERK	C	100	71	29	Level-2	15 Post advertised vide no. 2/2022
76	STORE CLERK	C	1	1	0	Level-2	
77	STENO TYPIST	C	31	25	6	Level-2	02 post converted to post of Lady Attendant & 01 SDC
78	WORK INSPECTOR	C	1	1	0	Level-2	One Masson Gr-2 promoted
79	PLUMBER GR-II	C	1	1	0	Level-2	
80	LIBRARY ATTD. CUM RESTORER	C	5	3	2	Level-2	
81	LADY ATTENDANT	C	2	2	0	Level-2	
82	LAB ATTENDANT	C	70	60	10	Level-2	03 post advertised vide 34/2024
83	ACCOUNTS CLERK	C	2	0	2	Level-2	01 post advertised vide no. 33/2024
84	HEAD JAMADAR	D	1	1	0	Level-2	
85	TUBE WELL OPERATOR	D	2	2	0	Level-1	
86	DAFTRI	D	3	0	3	Level-1	02 posts converted in Waiter-cum-Cleaner
87	CARPENTER GR-II	D	1	1	0	Level-1	
88	MASON GR. II	D	1	1	0	Level-1	
89	COOK	D	5	4	1	Level-1	
90	HEAD CHOWKIDAR	D	1	0	1	Level-1	
91	WAITER CUM CLEANER	D	11	9	2	Level- DL	
92	HEAD MALI	D	1	0	1	Level- DL	
93	SWEEPER	D	18	10	8	Level- DL + 30SP	Dying cadre
94	MASON HELPER	D	1	1	0	Level- DL	
95	HELPER (PHE)	D	2	0	2	Level- DL	
96	CHOWKIDAR (CIVIL)	D	1	1	0	Level- DL	
97	CHOWKIDAR (PHE)	D	1	1	0	Level- DL	
98	ANIMAL ATTENDANT	D	1	1	0	Level- DL + 30SP	
99	PLUMBING HELPER	D	2	0	2	Level- DL	
100	HELPER (CIVIL)	D	4	3	1	Level- DL	
101	HELPER (ELECTRICIAN)	D	4	0	4	Level- DL	
102	ELECTRICIAN HELPER	D	1	0	1	Level- DL	
103	PEON	D	82	64	18	Level- DL+ 30 SP	12 Post advertised
104	MALI	D	4	2	2	Level- DL + 30SP	Dying cadre
105	BELDAR	D	4	3	1	Level- DL	
106	SEWERMAN	D	1	1	0	Level- DL	
107	GROUND MAN	D	2	0	2	Level- DL	
108	CHOWKIDAR	D	5	0	5	Level- DL	04 post advertised
109	STUDENT ASSISTANT	D	2	0	2	Rs. 1200/- per month	
Total			637	479	158		

**SCHEDULE OF SANCTIONED NON TEACHING POSTS & THEIR PAY SCALES
(SELF FINANCING SCHEME)**

SL. NO.	POST /DESIGNATION	GRO UP	SANCTIO NED	FILLED	VACANT	PAY LEVEL	REMARKS
1	DIRECTOR (CDOE)	A	1	1	0	Level-19	01 Dy Registrar Promoted against this post
2	DEPUTY DIRECTOR (CDOE)	A	1	1	0	Level-13	01 Dy Registrar Promoted against this post
3	WORKSHOP SUPERINTENDENT	A	1	1	0	Level-13	
4	ASSISTANT DIRECTOR (CDOE)	A	1	0	1	Level-11	
5	ASSISTANT WORKSHOP SUPERINTENDENT	B	2	2	0	Level-9	01 A.T.O & 01 P.S. promoted against these post
6	PROGRAMMER	B	1	1	0	Level-9	
7	SUPERINTENDENT	B	1	1	0	Level-7	
8	SR. TECH. ASSTT. (SR.PHY)	B	1	1	0	Level-7	
9	JUNIOR PROGRAMMER	B	1	0	1	Level-7	
10	ASSTT. TECHNICAL OFFICER	B	1	1	0	Level-7	
11	HINDI OFFICER	B	1	1	0	Level-7	
12	DEMONSTRATOR	B	2	2	0	Level-7	
13	X-RAY TECHNICIAN	C	1	1	0	Level-6	One T.A Gr-I promoted against this post
14	ASSISTANT	C	6	6	0	Level-6	
15	TECHNICAL ASSTT. GR I	C	1	1	0	Level-6	
16	LAB TECHNICIAN	C	13	13	0	Level-6	
17	JR. TECH. ASSISTANT (PHY)	C	1	0	1	Level-6	
18	WORKSHOP INSTRUCTOR	C	8	7	1	Level-6	One T.A Gr-I promoted against this post
19	CLERK	C	12	0	12	Level-2	
20	STENO TYPIST	C	6	0	6	Level-2	
21	LAB ATTENDANT	C	20	0	20	Level -2	10 Post Advertised
22	PEON	D	7	0	7	Level- DL +30S.P	
	TOTAL		89	40	49		

DISTRIBUTION OF SANCTIONED POSTS

Sr. No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
1	VICE CHANCELLOR OFFICE	11	VICE CHANCELLOR	1
			SECY TO VICE CHANCELLOR/ DY.REGISTRAR	1
			PRIVATE SECRETARY	1
			ASSISTANT	2
			SR. SCALE STENOGRAPHER	1
			CLERK	1
			PEON	4
2	REGISTRAR OFFICE	7	REGISTRAR	1
			PERSONAL ASSTT.	1
			ASSISTANT	1
			CLERK	2
			PEON	2
3	CONTROLLER OF EXAM.OFFICE	4	CONTROLLER OF EXAMS	1
			PERSONAL ASSISTANT	1
			CLERK	1
			PEON	1
4	ACCOUNTS BRANCH	32	DEPUTY REGISTRAR	1
			ASSISTANT REGISTRAR	1
			ACCOUNTS OFFICER	1
			SUPERINTENDENT	2
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	7
			ACCOUNTANT	2
			JUNIOR PROGRAMMER	1
			SR. SCALE STENOGRAPHER	1
			ACCOUNTS CLERK	2
			STENO TYPIST	1
			DAFTRI	1
			CLERK	8
			PEON	3
5	GENERAL BRANCH	24	DEPUTY REGISTRAR	1
			SUPERINTENDENT	2
			ASSISTANT	4
			DRIVER	9
			CLERK	4
			PEON	4
6	REGISTRATION BRANCH	14	ASSISTANT REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	5
			CLERK	2
			STENO TYPIST	2
			DAFTRI	1
			PEON	2

Sr. No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
7	SCHOLARSHIP BRANCH	4		
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	1
			CLERK	1
8	COLLEGES BRANCH	12	PEON	1
			DEAN OF COLLEGES	1
			ASSISTANT REGISTRAR	1
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	3
			CLERK	3
			JUNIOR SCALE STENOGRAPHER	1
9	ESTABLISHMENT BRANCH	21	PEON	2
			ASSISTANT REGISTRAR	1
			SUPERINTENDENT	1
			DEPUTY SUPERINTENDENT	1
			ASSISTANT	5
			SR. SCALE STENOGRAPHER	1
			STENO TYPIST	2
			CLERK	6
10	FACULTY BRANCH	13	PEON	4
			DEPUTY REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	4
			STENO TYPIST	1
			CLERK	4
11	EXAMINATION BRANCH	46	PEON	2
			DEPUTY REGISTRAR	1
			ASSISTANT REGISTRAR	5
			SUPERINTENDENT	4
			JUNIOR PROGRAMMER	1
			ASSISTANT	12
			CLERK	16
12	ACADEMIC BRANCH	12	PEON	7
			DEPUTY REGISTRAR	1
			SUPERINTENDENT	1
			ASSISTANT	3
			STENO TYPIST	1
			CLERK	4
			PEON	2

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
13	UNIVERSITY WORKS DEPARTMENT	69		
			SUPERINTENDING ENGINEER	1
			EXECUTIVE ENGINEER	1
			SDO (PH)	1
			SDO (ELECT)	1
			SDO (CIVIL)	1
			SUPERINTENDENT	1
			DIVISIONAL ACCOUNTANT	2
			JE (ELECT)	3
			JE (PH)	2
			JE (CIVIL)	4
			HEAD DRAFTSMAN	1
			ASSISTANT	1
			DRAFTSMAN	2
			ELECTRICIAN GR-I	1
			ELECTRICIAN GR-II	3
			PLUMBER GR-I	1
			PLUMBER GR-II	1
			WORK INSPECTOR	1
			STORE KEEPER	2
			CLERK	2
			SUB DIVISIONAL CLERK	1
			CLERK (STORES)	1
			CARPENTER GR-I	1
			CARPENTER GR-II	1
			TUBEWELL OPERATOR	2
			MASON GR.-II	1
			MASON HELPER (CIVIL)	1
			HELPER (PHE)	2
			CHOWKIDAR (CIVIL)	1
			CHOWKIDAR (PHE)	1
			PLUMBING HELPER	2
			HELPER (CIVIL)	4
			HELPER (ELECTRICIAN)	4
			ELECTRICIAN HELPER	1
			BELDAR	4
			SEWERMAN	1
			FITTER	1
			A.C.MECHANIC	1
			HEAD MALI	1
			MALI	4
			PEON	2

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
14	DEAN STUDENTS WELFARE AND DIRECTORATE OF SPORTS	9		
			DIRECTOR OF SPORTS	1
			ASSTT. DIRECTOR CUM COACH (MALE)	1
			ASSTT. DIRECTOR CUM COACH (FEMALE)	1
			ASSISTANT	1
			CLERK	1
			STENO TYPIST	1
			PEON	1
15	DIRECTORATE OF YOUTH & CULTURE AFFAIRS	5		
			DIRECTOR YOUTH WELFARE	1
			ASSISTANT	1
			SUPERVISOR YOUTH WELFARE	1
			JUNIOR SCALE STENOGRAPHER	1
			PEON	1
16	HEALTH CENTRE	11		
			DOCTOR (MALE)	1
			DOCTOR (FEMALE)	1
			DENTAL SURGEON	1
			LAB TECHNICIAN	2
			PHARMACIST	1
			NURSE	3
			CLERK	1
17	SANITATION WING	21		
			SANITARY INSPECTOR	1
			CLERK	1
			HEAD JAMADAR	1
			SWEEPER	18
18	HOSPITALITY WING (FOR VIP GUEST HOUSE & FACULTY HOUSE)	18		
			ASSISTANT	1
			CLERK	1
			COOK	5
19	WATCH & WARD	8	WAITER CUM CLEANER	11
			SECURITY OFFICER	1
			CLERK	1
			HEAD CHOKIDAR	1
			CHOWKIDAR	5

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
20	CHIEF WARDEN & HOSTELS	25		
			DY. SUPERINTENDENT	1
			LADY WARDEN	4
			HOSTEL CARE TAKER	9
			CLERK	6
			LADY ATTENDANT	2
			PEON	3
21	PUBLIC RELATIONS OFFICE	3		
			PUBLIC RELATIONS OFFICER	1
			STENO TYPIST	1
			PEON	1
22	MASS COMMUNICATION	32		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	6
			ASSISTANT PROFESSOR	10
			ASSTT. TECHNICAL OFFICER	1
			TECH. ASSTT. GR.-I	2
			ASSISTANT	1
			STORE KEEPER	1
			CAMERAMAN-CUM-STUDIO ATTD.	1
			STENO TYPIST	1
			CLERK	2
			LAB ATTENDANT	3
			PEON	2
23	MATHEMATICS	17		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	8
			LAB ATTENDANT	2
			STENO TYPIST	1
			CLERK	1
			PEON	1
24	CHEMISTRY	27		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	10
			STORE KEEPER	1
			TECHNICAL ASSTT. GR-II	1
			LAB TECHNICIAN	1
			LAB ATTENDANT	6
			CLERK	1
			STENO TYPIST	1
			PEON	1

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
25	ENVIRONMENTAL SC.& ENGG.	26		
			PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	8
			LAB. TECH. INSTRUMENTATION	1
			STORE KEEPER	1
			TECHNICAL ASSTT. GR-II	1
			LAB ATTENDANT	5
			CLERK	1
			STENO TYPIST	1
			PEON	2
26	COMPUTER SCIENCE & ENGG.	52		
			PROFESSOR	3
			ASSOCIATE PROFESSOR	7
			ASSISTANT PROFESSOR	14
			SYSTEM MANAGER	1
			PROGRAMMER	1
			DY SUPERINTENDENT	2
			TECH. ASSTT. GR.-I	2
			JUNIOR PROGRAMMER	1
			ASSISTANT	5
			JR LECTURE ASSTT.	1
			STENO TYPIST	1
			CLERK	5
			LAB ATTENDANT	5
			PEON	4
27	HARYANA SCHOOL OF BUSINESS	70		
			DIRECTOR PROFESSOR	1
			PROFESSOR	5
			ASSOCIATE PROFESSOR	12
			ASSISTANT PROFESSOR	27
			ASSISTANT LIBRARIAN	1
			ASSISTANT REGISTRAR	1
			TRAINING AND PLACEMENT OFFICER	1
			DEPUTY SUPERINTENDENT	2
			TECH ASSTT. GR.-I	1
			ASSISTANT	4
			STORE KEEPER	1
			JR. LECTURE ASSTT.	1
			CLERK	4
			DAFTRI	1
			STENO TYPIST	4
			LAB ATTENDANT	1
			PEON	3

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
28	GURU JAM. INSTITUTE OF REL. STUDIES	6	PROFESSOR	1
			ASSISTANT PROFESSOR	2
			STENO TYPIST	1
			CLERK	1
			PEON	1
29	PHARMACEUTICAL SCIENCES	41	PROFESSOR	4
			ASSOCIATE PROFESSOR	7
			ASSISTANT PROFESSOR	13
			TECH. ASSTT. GR.-I	1
			ASSISTANT	1
			STORE KEEPER	1
			CLERK	1
			STENO TYPIST	1
			LAB ATTENDANT	9
			PEON	2
			ANIMAL ATTENDANT	1
30	APPLIED PSYCHOLOGY	14	PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	7
			CLERK	1
			LAB ATTENDANT	1
			PEON	1
31	PHYSICS	26	PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	11
			TECH. ASSTT. GR.-I	1
			LAB TECHNICIAN	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	6
			PEON	1
32	PRINTING TECHNOLOGY	28	PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	7
			DY SUPERINTENDENT	1
			TECH. ASSTT. GR.-I	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	9
			PEON	1

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
33	FOOD TECHNOLOGY	21	PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	7
			ASSISTANT	1
			LAB TECHNICIAN	2
			STORE KEEPER	1
			STENO TYPIST	1
			LAB ATTENDANT	4
			PEON	1
34	BIO & NANO TECHNOLOGY	24	PROFESSOR	1
			ASSOCIATE PROFESSOR	4
			ASSISTANT PROFESSOR	10
			TECH. ASSTT. GR.-I	1
			LAB TECHNICIAN	1
			STENO TYPIST	1
			LAB ATTENDANT	5
			PEON	1
35	DR. BHIM RAO AMBEDKAR LIBRARY	25	LIBRARIAN	1
			DY .LIBRARIAN	1
			ASSTT. LIBRARIAN	3
			INFORMATION SCIENTIST	1
			ASSISTANT	2
			LIBRARY ASSISTANT	3
			STENO TYPIST	1
			CLERK	5
			LIBRARY ATTD. CUM RESTORER	5
			PEON	3
36	PT. DEEN DAYAL UPADHAYA COMPUTER CENTRE	21	HEAD COMPUTER CENTRE	1
			SYSTEM ANALYST	1
			PROGRAMMER	3
			JUNIOR PROGRAMMER	5
			TECH. ASSTT. GR.-I (NETWORKING)	1
			TECH. ASSTT. GR.-I (HARDWARE)	1
			ASSISTANT	2
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
			STUDENT ASSISTANT	2

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
37	SC/ST CELL	6		
			COORDINATOR (DY REGISTRAR)	1
			SUPERINTENDENT	1
			RESEARCH CUM STAT. ASSTT.	1
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
38	AUDIT BRANCH	3		
			CLERK	1
			PEON	2
39	LEGAL CELL	5		
			LAW OFFICER	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	1
			PEON	1
40	DEAN ACADEMIC AFFAIRS	3		
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
41	DEAN INTERNATIONAL AFFAIRS	4		
			DY SUPERINTENDENT	1
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
42	DEAN RESEARCH & DEVELOPMENT	3		
			ASSISTANT	1
			STENO TYPIST	1
			PEON	1
43	PROCTOR OFFICE	3		
			ASSISTANT	1
			CLERK	1
			PEON	1
44	TRAINING & PLACEMENT CELL	7		
			DIRECTOR (PLACEMENT)	1
			ASSTT. DIRECTOR (TRAINING & PLACEMENT)	1
			ASSISTANT	1
			STENO TYPIST	1
			CLERK	2
			PEON	1

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
45	CIVIL ENGINEERING	13		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
46	ELECTRICAL & ELECTRONICS ENGINEERING (FOR ELECTRICAL ENGEENERING)	14		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			CLERK	1
			LAB ATTENDANT	4
			PEON	1
47	ENGLISH & FOREIGN LANGUAGES	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			CLERK	1
			PEON	1
48	HINDI	10		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSISTANT PROFESSOR	4
			ASSISTANT	1
			CLERK	1
			PEON	1
49	ECONOMICS	16		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSISTANT PROFESSOR	9
			ASSISTANT	1
			CLERK	1
			PEON	1

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
50	ALLIED HEALTH SCIENCE	3		
			ASSOCIATE PROFESSOR	1
			ASSISTANT PROFESSOR	2
51	ARTIFICIAL INTELLIGENCE & DATA SCIENCE	7		
			ASSOCIATE PROFESSOR	1
			ASSISTANT PROFESSOR	4
			LAB TECHNICIAN	1
			LAB ATTENDANT	1
52	PHYSIOTHERAPY	4		
			LAB TECHNICIAN	1
			LAB ATTENDANT	3
53	INTERNAL QUALITY ASSURANCE CELL	1		
			JUNIOR PROGRAMMER	1
54	DR. A.P.J.ABDUL KALAM CENTRAL INSTRUMENTATION LAB	1		
			ASSISTANT TECHNICAL OFFICER	1
	TOTAL	912		912

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
1	CENTRE FOR DISTANCE & ONLINE EDUCATION	25		
			DIRECTOR (DE)	1
			DEPUTY DIRECTOR (DE)	1
			ASSISTANT DIRECTOR	1
			ASSTT. PROFESSOR (COMP. SC. & MGT)	2
			HINDI OFFICER	1
			PROGRAMMER	1
			JUNIOR PROGRAMMER	1
			SUPERINTENDENT	1
			ASSISTANT	4
			STENO TYPIST	1
			CLERK	8
2	PHYSIOTHERAPY	24		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	3
			ASSTT. PROFESSOR	5
			DEMONSTRATOR	2
			SR. TECH. ASSTT. (SR.PHY)	1
			X-RAY TECHNICIAN	1
			TECHNICAL ASSTT. GR.I	1
			ASSISTANT	1
			JR.TECH ASSTT.(PHY)	1
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
			PEON	1
3	ALLIED HEALTH SCIENCE	18		
			PROFESSOR	1
			ASSOCIATE PROFESSOR	2
			ASSTT. PROFESSOR	4
			ASSTT. TECH OFFICER	1
			LAB TECHNICIAN	3
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	4
			PEON	1

S.No.	Name of the Office / Dept.	Total Posts	Post/Designation	Posts Sanctioned
4	ELECTRICAL & ELECTRONICS ENGG (FOR ECE)	30	PROFESSOR	2
			ASSOCIATE PROFESSOR	6
			ASSTT. PROFESSOR	12
			LAB TECHNICIAN	2
			STENO TYPIST	1
			CLERK	1
			LAB ATTENDANT	5
			PEON	1
5	MECHANICAL ENGG.	37	PROFESSOR	2
			ASSOCIATE PROFESSOR	4
			ASSTT. PROFESSOR	9
			WORKSHOP SUPDT.	1
			ASSTT. WORKSHOP SUPDT.	2
			ASSISTANT	1
			LAB TECHNICIAN	5
			WORKSHOP INSTRUCTOR	8
			CLERK	1
			LAB ATTENDANT	3
			PEON	1
6	COMPUTER SCIENCE & ENGG.	29	PROFESSOR	3
			ASSOCIATE PROFESSOR	6
			ASSTT. PROFESSOR	12
			LAB TECHNICIAN	3
			STENO TYPIST	2
			LAB ATTENDANT	3
7	PRINTING TECHNOLOGY	2	ASSTT. PROFESSOR (ELECT. ENGG.)	2
8	PHYSICS	4	ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	3
9	CHEMISTRY	3	ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	2
10	MATHEMATICS	5	ASSOCIATE PROFESSOR	1
			ASSTT. PROFESSOR	4
11	BUSINESS MANAGEMENT	2	ASSTT. PROFESSOR	2
12	MASS COMMUNICATION	1	ASSTT. PROFESSOR (ENGLISH)	1
	TOTAL	180		180

**POSTS SANCTIONED BY THE UNIVERSITY GRANTS COMMISSION FOR ACADEMIC STAFF
COLLEGE (MMTTC)**

SR. NO.	NAME OF THE POST	SANCT IONED	FILLED	VACANT	PAY BAND	AGP	Vacant w.e.f.
1	PROFESSOR-DIRECTOR	1	0	1	37400-67000	10000	19.04.2009
2	ASSOCIATE PROFESSOR	1	1	0	37400-67000	9000	
3	ASSISTANT PROFESSOR	1	1	0	15600-39100	6000	
4	SECTION OFFICER	1	1	0		Level-7	One Supdt. Promoted against this post
5	SENIOR ASSISTANT	1	0	1		Level-6	
6	JUNIOR ASSISTANT	1	0	1		Level- 2+ 40 SP	
7	LIBRARIAN OR TECHNICIAN	1	1	0		Level-6	
8	COMPUTER ASSISTANT	1	1	0		Level-6	One Dy. Supdt promoted against this post
9	STENO-TYPIST/ COMPUTER OPERATOR	1	0	1		Level- 2	
10	PEON	1	0	1		Level- DL +30 SP	
11	HOSTEL ATTENDANT	1	1	0		Level- DL +30 SP	
	TOTAL	11	6	5			